



SAN FERNANDO CITY COUNCIL
REGULAR MEETING NOTICE AND AGENDA

JUNE 6, 2016 – 6:00 PM

COUNCIL CHAMBERS
117 MACNEIL STREET
SAN FERNANDO, CA 91340

CALL TO ORDER/ROLL CALL

Mayor Robert C. Gonzales
Vice Mayor Joel Fajardo
Councilmember Antonio Lopez
Councilmember Jaime Soto
Councilmember Sylvia Ballin

PLEDGE OF ALLEGIANCE

San Fernando Police Explorer Jose Figueroa

APPROVAL OF AGENDA

PRESENTATIONS

- a) TRIBUTE TO OUR TROOPS
Mayor Robert C. Gonzales
- b) RECOGNITION OF PUBLIC WORKS WEEK - AFTER SCHOOL PROGRAM ART CONTEST
WINNERS
Councilmember Jaime Soto
- c) INTRODUCTION OF 2016 EDUCATION COMMISSION PROGRAM SCHOLARSHIP RECIPIENTS
Councilmember Sylvia Ballin
- d) INTRODUCTION OF NEW POLICE SERGEANT AND NEW POLICE OFFICER
Police Chief Anthony Vairo

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- e) **SAN FERNANDO PACOIMA WASH BIKEWAY AND PEDESTRIAN TRAIL**
Presentation by the Mountains Recreation and Conservation Authority and Pacoima Beautiful

PUBLIC STATEMENTS – WRITTEN/ORAL

There will be a three (3) minute limitation per each member of the audience who wishes to make comments relating to City Business. Anyone wishing to speak, please fill out the blue form located at the Council Chambers entrance and submit it to the City Clerk. When addressing the City Council please speak into the microphone and voluntarily state your name and address.

CONSENT CALENDAR

Items on the Consent Calendar are considered routine and may be disposed of by a single motion to adopt staff recommendation. If the City Council wishes to discuss any item, it should first be removed from the Consent Calendar.

- 1) REQUEST TO APPROVE MINUTES OF MAY 16, 2016 – SPECIAL MEETING**
- 2) CONSIDERATION TO ADOPT A RESOLUTION APPROVING THE WARRANT REGISTER**

Recommend that the City Council adopt Resolution No. 16-061 approving the Warrant Register.

- 3) CONSIDERATION TO APPROVE FISCAL YEAR (FY) 2016-2017 LANDSCAPING AND LIGHTING ASSESSMENT DISTRICT (LLAD) – APPROVAL OF ENGINEER’S REPORT AND SETTING THE DATE FOR THE PUBLIC HEARING**

Recommend that the City Council:

- a. Adopt Resolution No. 7736 approving the Engineer’s Report for the FY 2016-2017 LLAD; and
- b. Adopt Resolution No. 7737 declaring the City Council’s intention to order the annual assessments for FY 2016-2017 LLAD and setting the date for the Public Hearing on July 18, 2016.
- 4) CONSIDERATION TO APPROVE A SIDE LETTER OF AGREEMENT TO THE EXISTING MEMORANDUM OF UNDERSTANDING (MOU) WITH THE SAN FERNANDO PUBLIC**

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EMPLOYEES' ASSOCIATION AND ADOPT A RESOLUTION IMPLEMENTING THE EMPLOYER PAID MEMBER CONTRIBUTION PROVISION

Recommend that the City Council:

- a. Approve a Side Letter of Agreement (Contract No. 1624(f)) to the existing MOU with the San Fernando Public Employees' Association;
- b. Adopt Resolution No. 7735 implementing cost sharing for Employer Paid Member Contributions with the San Fernando Public Employees' Association; and
- c. Authorize the City Manager to make non-substantive corrections and execute all related documents.

ADMINISTRATIVE REPORTS**5) UPDATE ON CALIFORNIA SENATE BILL 415 (VOTER PARTICIPATION) AND REQUEST FROM CITY COUNCIL REGARDING PROSPECTIVE ELECTION CYCLE**

Recommend that the City Council:

- a. Receive the report from staff; and
- b. Provide staff with direction as to the timing of transition to statewide general election cycle and the preparation of a resolution for a plan to consolidate with the statewide general election cycle no later than the November 8, 2022 statewide election (with a reserved option to consolidate with the 2020 statewide election).

6) FISCAL YEAR (FY) 2016-2017 BUDGET STUDY SESSION NO. 2

Recommend that the City Council:

- a. Review and discuss the FY 2016-2017 Proposed Budget, including updated list of changes to the Proposed Budget;
- b. Provide direction regarding City Council Priorities marked as "Appropriation is not included in Proposed Budget. City Council direction is needed to include additional funds in the Proposed Budget;" and
- c. Provided additional direction, as necessary.

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7) CONSIDERATION TO ADOPT A RESOLUTION SETTING A PUBLIC HEARING DATE TO CONSIDER THE PLACEMENT OF LIENS ON REAL PROPERTY FOR NON-PAYMENT OF RESIDENTIAL SOLID WASTE COLLECTION SERVICES BILLINGS

Recommend that the City Council adopt Resolution No. 7738 declaring the City Council's intention to place liens on real property for non-payment of residential solid waste collection services billings and setting the date for the Public Hearing on July 18, 2016.

8) REPORT FROM AD HOC MEMBERS REGARDING CITY COMMISSIONS, COMMITTEES, AND BOARDS

This item is placed on the agenda by Mayor Robert C. Gonzales and Councilmember Sylvia Ballin.

9) UPDATE REGARDING THE FIVE-YEAR CRIME TREND ANALYSIS OF THE SEVEN MAJOR OFFENSES COMMITTED IN THE CITY

Recommend that the City Council receive and file the report.

10) PRESENTATION REGARDING GOVERNOR BROWN'S PUBLIC SAFETY AND REHABILITATION ACT OF 2016

Recommend that the City Council:

- a. Receive and file this report regarding the Governor Brown's Public Safety and Rehabilitation Act of 2016; and
- b. Provide staff with further direction.

11) ALLOCATION AND DISTRIBUTION OF INDEPENDENT CITIES FINANCE AUTHORITY'S COMMUNITY OUTREACH PROGRAM FUNDS

This item is placed on the agenda by Councilmember Sylvia Ballin.

12) DISCUSSION REGARDING UPCOMING COMMUNITY EVENTS AND POSSIBLE CITY CO-SPONSORSHIP

This item is placed on the agenda by Vice Mayor Joel Fajardo.

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13) CONSIDERATION OF A LETTER TO LOS ANGELES COUNTY SUPERVISOR SHEILA KUEHL OUTLINING THE CITY'S CONCERNS REGARDING THE PROPOSED LOS ANGELES COUNTY PARK TAX

Recommend that the City Council authorize the distribution of a letter to Los Angeles County Supervisor Sheila Kuehl regarding the City's concerns with the proposed Los Angeles County Park Tax.

14) CONSIDERATION OF A LETTER OPPOSING THE GOVERNOR'S BY-RIGHT AFFORDABLE HOUSING DEVELOPMENT PROPOSAL

Recommend that the City Council authorize the Mayor to sign a letter opposing Governor Jerry Brown's "Streamlining Affordable Housing Approvals-Proposed Trailer Bill."

COMMITTEE/COMMISSION LIAISON UPDATES**GENERAL COUNCIL COMMENTS****STAFF COMMUNICATION****ADJOURNMENT**

I hereby certify under penalty of perjury under the laws of the State of California that the foregoing agenda was posted on the City Hall bulletin board not less than 72 hours prior to the meeting.

Elena G. Chávez, CMC

City Clerk

Signed and Posted: June 2, 2016 (5:00 p.m.)

Agendas and complete Agenda Packets (including staff reports and exhibits related to each item) are posted on the City's Internet Web site (www.sfcity.org). These are also available for public reviewing prior to a meeting in the City Clerk's Office. Any public writings distributed by the City Council to at least a majority of the Councilmembers regarding any item on this regular meeting agenda will also be made available at the City Clerk's Office at City Hall located at 117 Macneil Street, San Fernando, CA, 91340 during normal business hours. In addition, the City may also post such documents on the City's Web Site at www.sfcity.org. In accordance with the Americans with Disabilities Act of 1990, if you require a disability-related modification/accommodation to attend or participate in this meeting, including auxiliary aids or services please call the City Clerk's Office at (818) 898-1204 at least 48 hours prior to the meeting.

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Regular Meeting

San Fernando City Council

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**SAN FERNANDO CITY COUNCIL
MINUTES**

**MAY 16, 2016 – 4:30 P.M.
SPECIAL MEETING**

City Hall Community Room
117 Macneil Street
San Fernando, CA 91340

CALL TO ORDER/ROLL CALL (4:43 P.M.)

Vice Mayor Joel Fajardo called the meeting to order at 4:43 p.m.

Present:

Council: Vice Mayor Joel Fajardo, and Councilmembers Jaime Soto and Sylvia Ballin

Staff: City Manager Brian Saeki, Deputy City Attorney Richard Padilla, and City Clerk Elena G. Chávez

Absent: Mayor Robert C. Gonzales and Councilmember Antonio Lopez (both notified staff they would be unable to attend)

PLEDGE OF ALLEGIANCE

Led by Vice Mayor Joel Fajardo

APPROVAL OF AGENDA

Motion by Councilmember Ballin, seconded by Councilmember Soto, to approve the agenda. By consensus, the motion carried.

PUBLIC STATEMENTS – WRITTEN/ORAL

None

RECESS TO CLOSED SESSION (4:44 P.M.)

By consensus, Councilmembers recessed to the following Closed Session as announced by Assistant City Attorney Padilla. Vice Mayor Fajardo reported that since two Councilmembers were absent, Item B would not be discussed.

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SPECIAL MEETING MINUTES – May 16, 2016**

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A) CONFERENCE WITH LABOR NEGOTIATOR

G.C. §54957.6

Designated City Negotiator: City Manager Brian Saeki

Employees and Employee Bargaining Units that are the Subject of Negotiation:

San Fernando Management Group (SEIU, Local 721)

San Fernando Public Employees' Association (SEIU, Local 721)

San Fernando Police Officers Association

San Fernando Police Officers Association Police Management Unit

San Fernando Police Civilian Association (SEIU, Local 721)

San Fernando Part-time Employees' Bargaining Unit (SEIU, Local 721)

All Unrepresented Employees

B) PUBLIC EMPLOYEE PERFORMANCE EVALUATION

G.C. §54957(b)(1)

Title: City Manager

**C) CONFERENCE WITH LEGAL COUNSEL TO DISCUSS FACTS AND
CIRCUMSTANCES WHICH MAY CREATE EXPOSURE TO LITIGATION**

G.C. §54956.9(d)(2) AND §54956.9(e)(1)

One (1) Matter

RECONVENE FROM CLOSED SESSION (6:00 P.M.)

Assistant City Attorney Padilla reported the following:

Item A – The City Council received an update regarding negotiations. General direction was given but no final action was taken.

Item B – Not discussed.

Item C – The City Council received an update. General direction was given but no final action was taken.

ADJOURNMENT (6:00 P.M.)

By consensus, the meeting was adjourned.

I do hereby certify that the foregoing is a true and correct copy of the minutes of May 16, 2016 meeting as approved by the San Fernando City Council.

*Elena G. Chávez
City Clerk*

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AGENDA REPORT

To: Mayor Robert C. Gonzales and Councilmembers

From: Brian Saeki, City Manager
By: Nick Kimball, Finance Director

Date: June 6, 2016

Subject: Consideration to Adopt a Resolution Approving the Warrant Register

RECOMMENDATION:

It is recommended that the City Council adopt Resolution No. 16-061 (Attachment "A") approving the Warrant Register.

BACKGROUND:

For each City Council meeting the Finance Department prepares a Warrant Register for Council approval. The Register includes all recommended payments for the City. Checks, other than handwritten checks, generally are not released until after the Council approves the Register. The exceptions are for early releases to avoid penalties and interest, excessive delays and in all other circumstances favorable to the City to do so. Handwritten checks are those payments required to be issued between Council meetings such as insurance premiums and tax deposits. Staff reviews requests for expenditures for budgetary approval and then prepares a Warrant Register for Council approval and or ratification. Items such as payroll withholding tax deposits do not require budget approval.

The Finance Director hereby certifies that all requests for expenditures have been signed by the department head, or designee, receiving the merchandise or services thereby stating that the items or services have been received and that the resulting expenditure is appropriate. The Finance Director hereby certifies that each warrant has been reviewed for completeness and that sufficient funds are available for payment of the warrant register.

ATTACHMENT:

A. Resolution No. 16-061

ATTACHMENT "A"**RESOLUTION NO. 16-061****RESOLUTION OF THE CITY COUNCIL OF THE CITY OF SAN FERNANDO ALLOWING AND APPROVING FOR PAYMENT DEMANDS PRESENTED ON DEMAND/ WARRANT REGISTER NO. 16-061****THE CITY COUNCIL OF THE CITY OF SAN FERNANDO DOES HEREBY RESOLVE, FIND, DETERMINE AND ORDER AS FOLLOWS:**

1. That the demands (EXHIBIT "A") as presented, having been duly audited, for completeness, are hereby allowed and approved for payment in the amounts as shown to designated payees and charged to the appropriate funds as indicated.

2. That the City Clerk shall certify to the adoption of this Resolution and deliver it to the City Treasurer.

PASSED, APPROVED, AND ADOPTED this 6th day of June, 2016.

Robert C. Gonzales, Mayor

ATTEST:

Elena G. Chávez, City Clerk

STATE OF CALIFORNIA)
COUNTY OF LOS ANGELES) ss
CITY OF SAN FERNANDO)

I HEREBY CERTIFY that the foregoing Resolution was approved and adopted at a regular meeting of the City Council held on the 6th day of June, 2016, by the following vote to wit:

AYES:

NOES:

ABSENT:

Elena G. Chávez, City Clerk

EXHIBIT "A"

vchlist		Voucher List				Page: 1	
06/01/2016 2:07:05PM		CITY OF SAN FERNANDO					
Bank code :		bank3					
Voucher	Date	Vendor	Invoice	PO #	Description/Account	Amount	
201422	6/6/2016	100050 ACE INDUSTRIAL SUPPLY	1523025		SAW BLADES 070-383-0301-4300	545.00	
					Total :	545.00	
201423	6/6/2016	888356 ADVANCED AUTO REPAIR	1028		REPLACE P/S HOSE - PW2073 041-320-0371-4400	136.22	
			1029		REPAIR FRONT END DAMAGE-PD9444 041-320-0228-4400	1,791.98	
			1030		RE-BUILD FRONT END - PK8230 041-320-0390-4400	785.80	
					Total :	2,714.00	
201424	6/6/2016	100070 ADVANCED ELECTRONICS INC.	219001993-1	11372	INSTALLATION OF EQUIP INTO POLICE 041-225-0000-4500	6,529.00	
					041-225-0000-4500	145.28	
					Total :	6,674.28	
201425	6/6/2016	891969 ADVANCED PURE WATER SOLUTIONS	36495711-0616		DRINKING WATER 001-222-0000-4300	102.33	
					Total :	102.33	
201426	6/6/2016	890488 AGUILA, ISMAEL	REIMB.		REIMB OF ITEMS PURCHASED FOR DE 001-422-0000-4300	25.30	
					001-420-0000-4300	273.54	
					Total :	298.84	
201427	6/6/2016	100098 AIRGAS SAFETY	9050972730		SAFETY GLOVES 029-335-0301-4300	303.92	
					Total :	303.92	
201428	6/6/2016	889043 ALADIN JUMPERS	042116		RENTAL OF EXPO STAGE 001-422-0000-4260	250.00	
			051216		CIF-TABLES FOR LGBTQ EVENT 053-101-0103-4430	92.00	
					Total :	342.00	
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06/01/2016 2:07:05PM		CITY OF SAN FERNANDO						
Bank code : bank3								
Voucher	Date	Vendor	Invoice	PO #	Description/Account	Amount		
201429	6/6/2016	890251 ALDERMAN & HILGERS, LLP	2030		LEGAL SERVICES 006-190-0000-4800		1,980.00	
					Total :		1,980.00	
201430	6/6/2016	891929 ALL AMERICAN CLEANERS	4766		CIF-TABLE CLOTHES CLEANING-LGBTQ 053-101-0103-4430		105.00	
					Total :		105.00	
201431	6/6/2016	100025 APWA	210663		BOOKS FOR PW WEEK EVENT 070-381-0000-4430		823.24	
					Total :		823.24	
201432	6/6/2016	890411 ARC DOCUMENT SOLUTIONS, LLC	8643291		COPIES OF PLANS FOR METRO PROJ 001-310-0000-4300		51.94	
			8643297		COPIES OF PLANS FOR JOB NO. 7592 001-310-0000-4300		67.91	
					Total :		119.85	
201433	6/6/2016	100222 ARROYO BUILDING MATERIALS, INC	165045		MATL'S FOR BOLLARD REPL (SFM & S 001-370-0000-4300		22.89	
			165098		ITEMS RETURNED 001-370-0000-4300		-82.73	
			165099		CEMENT-INSTALL OF BOLLARD (SFM & 001-370-0000-4300		159.56	
			165117		ITEMS RETURNED 001-370-0000-4300		-22.89	
			165401		MATL'S FOR BUS PAD REPAIR-7TH/MA 011-311-7510-4300		127.48	
					Total :		204.31	
201434	6/6/2016	102530 AT & T	818-270-2203		1SDN LINE/LASN NETWORK 001-222-0000-4220		130.10	
					Total :		130.10	
201435	6/6/2016	889037 AT&T MOBILITY	875587443		MODEM FOR ELECTRONIC MESSAGE 001-310-0000-4220		63.14	
					Total :		63.14	

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Bank code : bank3						
Voucher	Date	Vendor	Invoice	PO #	Description/Account	Amount
201436	6/6/2016	889942 ATHENS SERVICES	2118999	11251	MAY-STREET SWEEPING SERVICES 011-311-0000-4260	14,549.30
					Total :	14,549.30
201437	6/6/2016	892013 BERNSTEIN, DIANA	MAY 2016		ART CLASS INSTRUCTOR 017-420-1343-4260	405.00
					Total :	405.00
201438	6/6/2016	100405 BONANZA CONCRETE, INC.	52761		CONCRETE-HOLLISTER & WOLFSKILL 011-311-0000-4600	1,556.00
			52808		DRIVEWAY APPROACH-621 ALEXANDE 011-311-0000-4600	684.38
					Total :	2,240.38
201439	6/6/2016	892242 BOYS SCOUTS OF AMERICA	TROOP 94		CIF-BOYS SCOUTS CAMPING SUPPLIE 053-101-0101-4430	500.00
					Total :	500.00
201440	6/6/2016	889345 BSN SPORTS INC	97903084		COACH WHISTLES & CLIP BOARDS 017-420-1334-4300	292.08
					Total :	292.08
201441	6/6/2016	888800 BUSINESS CARD	051016		PRINTER MAINTENANCE KIT 001-130-0000-4300	106.92
			051216		AIRFARE TO ATTEND LEGISLATIVE ME 001-101-0111-4370	439.96
			051216		WEB HOSTING-MAY 2016 001-190-0000-4260	169.00
			051616		AIRFARE REFUND-ATTEND LEGISLATI 001-101-0111-4370	-233.98
			051616		IPAD KEYBOARD 001-105-0000-4300	49.99
			051616		LODGING-PD TEAM BUILDING WORKS 001-225-0000-4370	3,313.44
			051616		IPAD PRO & APPLE PENCIL 001-105-0000-4300	767.31
			051716		LODGING-PD TEAM BUILDING WORKS	
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Bank code : bank3						
Voucher	Date	Vendor	Invoice	PO #	Description/Account	Amount
201441	6/6/2016	888800 BUSINESS CARD	(Continued)		001-225-0000-4370	450.00
			051816		DINNER FOR SPECIAL CC MEETING OF 001-101-0000-4300	52.00
			051916		CEREMONIAL SCISSORS 001-105-0000-4300	270.80
			052016		FUSER REPLACEMENT 001-190-0000-4300	196.05
			052316		INFOGRAPHICS SUBSCRIPTION 001-105-0000-4300	9.99
			052316		INTL TRANSACTION FEE 001-105-0000-4300	0.30
					Total :	5,591.78
201442	6/6/2016	891964 CALIFORNIA CONSULTING, LLC	1474	11260	GRANT WRITING SERVICES 001-190-0000-4270	1,900.00
					Total :	1,900.00
201443	6/6/2016	100537 CALIFORNIA DEBT AND INVESTMENT	19410		REPORTING FEE-2016 SERIES BOND 001-190-0000-4450	651.00
					Total :	651.00
201444	6/6/2016	100675 CHANNING BETE COMPANY INC.	53158550		MATL'S FOR PW WEEK EVENT 072-360-0000-4430	487.87
					Total :	487.87
201445	6/6/2016	892206 CHARISMA DESIGN STUDIO, INC.	19473	11374	LETTERING FOR WELCOME SIGN ON E 041-390-0000-4500	2,267.20
					Total :	2,267.20
201446	6/6/2016	891767 CHAVEZ, ELIZABETH	04/19/16 - 05/20/16		ZUMBA INSTRUCTOR 017-420-1337-4260	60.00
					Total :	60.00
201447	6/6/2016	887917 CHIASSON, COURTNEY JAMES	TRAVEL		PER DIEM-FIREARMS INSTRUCTOR CC 001-225-0000-4360	205.00
					Total :	205.00
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Voucher List
CITY OF SAN FERNANDO

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Bank code :		bank3				
Voucher	Date	Vendor	Invoice	PO #	Description/Account	Amount
201448	6/6/2016	101957 CITY OF LOS ANGELES	38SF160000010		FIRE SERVICES - APRIL 2016 001-500-0000-4260	241,300.50
			38SF160000011		FIRE SERVICES - MAY 2016 001-500-0000-4260	241,300.50
					Total :	482,601.00
201449	6/6/2016	100747 COASTLINE EQUIPMENT	295937		HYDRAULIC HOSE-PW5213 041-320-0311-4400	83.16
					Total :	83.16
201450	6/6/2016	100805 COOPER HARDWARE INC.	100529		MATL'S FOR DOOR REPAIR-LP PARK 043-390-0000-4300	9.76
			100571		MATL'S FOR OSG SYSTEM REPAIR 070-384-0000-4310	19.23
			100622		ITEMS FOR MAINT. WORK 001-370-0301-4300	56.85
					Total :	85.84
201451	6/6/2016	100491 CPS HR CONSULTING	SOP41680		PROGRAM SPECIALIST TESTING MATL 001-106-0000-4300	847.00
					Total :	847.00
201452	6/6/2016	891052 CRISTANDO HOUSE, INC	30186	11370	POST TEAM BUILDING WORKSHOP 001-225-0000-4370	4,326.00
					Total :	4,326.00
201453	6/6/2016	890695 CROWN CITY ENGINEERING	1501-B	11329	TRAFFIC ANALYSIS-1218 4TH ST 001-2203	4,470.00
			1502-B	11330	TRAFFIC ANALYSIS-1445 CELIS 001-2203	4,470.00
					Total :	8,940.00
201454	6/6/2016	892232 CULVER COMPANY	51742		MATL'S FOR PW WEEK EVENT 043-390-0000-4300	500.00
					001-346-0000-4430	988.52
					Total :	1,488.52
201455	6/6/2016	101666 DE LAGE LANDEN FINANCIAL SERVS	49970652		MAY'16 LEASE PYMNT-VARIOUS COPIE	

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CITY OF SAN FERNANDO

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Bank code : bank3						
Voucher	Date	Vendor	Invoice	PO #	Description/Account	Amount
201455	6/6/2016	101666 DE LAGE LANDEN FINANCIAL SERV	(Continued)			
					001-135-0000-4260	849.08
					103-420-0000-4260	101.36
					104-420-0000-4260	101.36
					070-381-0000-4290	146.70
			50151753		JUNE LEASE PAYMENT FOR PD COPIE	
					001-135-0000-4260	607.43
					Total :	1,805.93
201456	6/6/2016	887121 DELL MARKETING L.P.	XJR3NKCMI		DELL DESKTOP COMPUTERS FOR ASC	
				11246	104-420-0000-4300	226.88
			XJR41MW96		DELL DESKTOP COMPUTERS FOR ASC	
				11246	104-420-0000-4300	1,357.37
			XJR4P48J1		DELL DESKTOP COMPUTERS FOR ASC	
				11246	104-420-0000-4300	543.76
			XJX96XJ75		COMPUTER AND SOFTWARE FOR REC	
				11354	001-222-0000-4300	21.78
			XJX96XK98		COMPUTER AND SOFTWARE FOR REC	
				11354	001-222-0000-4300	56.63
			XJX9C6X47		COMPUTER AND SOFTWARE FOR REC	
				11354	001-222-0000-4300	253.01
			XJX9M95R1		COMPUTER AND SOFTWARE FOR REC	
				11354	001-222-0000-4300	1,036.05
					001-222-0000-4300	68.79
					Total :	3,564.27
201457	6/6/2016	100978 DLT SOLUTIONS, LLC	4509588A		MAINT PLAN RENEWAL-AUTODESK AU	
					001-310-0000-4260	746.73
					Total :	746.73
201458	6/6/2016	888951 DOMINGUEZ, WALTER	REIMB.		REIMB. OF K9 SUPPLIES PURCHASED	
					001-225-0000-4300	246.27
					Total :	246.27
201459	6/6/2016	101004 DUNN-EDWARDS CORPORATION	2030380417		MAINT. SUPPLIES FOR BRAND ISLAND	
					043-390-0000-4300	60.28
			TRANS NO. 5666327		PAINT-CYCLING PATIO SUPPLIES	

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Bank code :		bank3				
Voucher	Date	Vendor	Invoice	PO #	Description/Account	Amount
201459	6/6/2016	101004 DUNN-EDWARDS CORPORATION	(Continued)		017-420-1337-4300	253.30
					Total :	313.58
201460	6/6/2016	887518 DURHAM, ALVIN	MAY 2016		COMMISSIONER'S REIMBURSEMENT 001-150-0000-4111	50.00
					Total :	50.00
201461	6/6/2016	101063 EMPLOYMENT DEVELOPMENT	944-0936-4		01/01/16-03/31/16 UNEMPLOYMENT INS 001-190-0420-4132 001-190-0150-4132 001-190-0222-4132 001-190-0000-4132	2,570.00 640.00 23.00 -1,265.00
					Total :	1,968.00
201462	6/6/2016	890401 ENVIROGEN TECHNOLOGIES INC	0008032-IN	11254	NITRATE REMOVAL SYSTEM LEASE 070-384-0000-4260	38,945.88
					Total :	38,945.88
201463	6/6/2016	892244 ESBYEYDE PLANCARTE	051216		CIF-MUSICAL PRESENTATION FOR LGI 053-101-0103-4430	225.00
					Total :	225.00
201464	6/6/2016	890879 EUROFINS EATON ANALYTICAL, INC	L0262033		WATER ANALYSIS FOLDERS 070-384-0000-4260	164.00
			L0262035		WATER ANALYSIS FOLDERS 070-384-0000-4260	60.00
			L0262290		WATER ANALYSIS FOLDERS 070-384-0000-4260	175.00
			L0262292		WATER ANALYSIS FOLDERS 070-384-0000-4260	139.60
			L0262301		WATER ANALYSIS FOLDERS 070-384-0000-4260	139.60
			L0262666		WATER ANALYSIS FOLDERS 070-384-0000-4260	900.00
			L0262730		WATER ANALYSIS FOLDERS 070-384-0000-4260	175.00

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201464	6/6/2016	890879 EUROFINS EATON ANALYTICAL, INC	(Continued) L0263764		WATER ANALYSIS FOLDERS 070-384-0000-4260	139.60
			L0263765		WATER ANALYSIS FOLDERS 070-384-0000-4260	164.00
			L0263891		WATER ANALYSIS FOLDERS 070-384-0000-4260	139.80
					Total :	2,196.60
201465	6/6/2016	890897 EVAN BROOKS ASSOCIATES, INC	16005-5	11229	ENG DESIGN SERVICES FOR SAFE RC 010-370-3636-4600	2,450.00
					Total :	2,450.00
201466	6/6/2016	891622 FARMER BROTHERS	63572926		BREAK ROOM SUPPLIES 001-222-0000-4300	198.91
					Total :	198.91
201467	6/6/2016	101147 FEDEX	5-415-64195		COURIER SERVICE 001-190-0000-4280	178.66
					Total :	178.66
201468	6/6/2016	889328 FIRST TRANSIT, INC.	11220100	11282 11282	CITY TRANSIT AND CITY TROLLEYS 008-313-0000-4260 007-440-0442-4260 007-3794-0000 007-3794-3630	20,677.32 22,853.88 -412.07 -1,517.60
					Total :	41,601.53
201469	6/6/2016	892198 FRONTIER COMMUNICATIONS	209-150-5145-010598		PAC 50 TO SHERRIFFS 001-222-0000-4210	563.64
			209-150-5250-081292		RADIO REPEATER (PD) 001-222-0000-4220	46.19
			209-151-4941-102990		POLICE PAGING 001-222-0000-4220	42.02
			209-151-4942-041191		CITY YARD AUTO DIALER 070-384-0000-4220	46.19
			209-151-4943-081292		RADIO REPEATER (PD)	

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201469	6/6/2016	892198 FRONTIER COMMUNICATIONS	(Continued)		001-222-0000-4220	46.19
			209-188-4362-031792		POLICE PHONE LINES	
					001-222-0000-4220	1,734.49
			209-188-4363-031892		VARIOUS PHONE LINES~	
					001-190-0000-4220	67.71
					070-384-0000-4220	209.07
					001-420-0000-4220	231.70
			818-361-0901-051499		SEWER FLOW MONITORING (PW)	
					072-360-0000-4220	49.21
			818-361-2385-012309		MTA PHONE LINE	
					007-440-0441-4220	100.72
					001-190-0000-4220	50.36
			818-361-2472031415		PW PHONE LINE	
					070-384-0000-4220	187.90
			818-361-3958-091407		CNG STATION	
					041-320-3661-4220	46.50
			818-361-7825-120512		HERITAGE PARK IRRIG SYSTEM	
					001-420-0000-4220	50.36
			818-831-58002-052096		PD SPECIAL PROBLEMS LINE	
					001-222-0000-4220	42.73
			818-837-2296-031315		VARIOUS CITY HALL PHONE LINES	
					001-190-0000-4220	289.75
			818-837-7174-052096		PD SPECIAL PROBLEMS	
					001-222-0000-4220	22.56
			818-838-1841-112596		ENGINEERING FAX MODEM	
					001-310-0000-4220	23.27
			818-898-7385-033105		LP PARK FAX	
					001-420-0000-4220	45.05
					Total :	3,895.61
201470	6/6/2016	892173 FS CONTRACTORS, INC.	2036		SRTS CYCLE 7 - CONSTRUCTION OF II	
				11358	010-370-3636-4600	2,436.75
				11358	012-311-3636-4600	270.75
					010-2037	-121.84
					012-2037	-13.54
			2037		SRTS CYCLE 7 - CONSTRUCTION OF II	

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201470	6/6/2016	892173 FS CONTRACTORS, INC.	(Continued)	11358	012-311-3636-4600 012-2037	28,000.00 -1,400.00		
					Total :	29,172.12		
201471	6/6/2016	892248 G.O. PAINTING	052316-1		PAINTING OF EXERCISE ROOM 017-420-1337-4260	850.00		
			052316-2		PAINTING OF EXERCISE ROOM DOOR: 017-420-1337-4260	350.00		
					Total :	1,200.00		
201472	6/6/2016	891885 GANIR-MARTINEZ, ARLENE	04/19/16 - 05/20/16		YOGA INSTRUCTOR 017-420-1337-4260	80.00		
					Total :	80.00		
201473	6/6/2016	101273 GARCIA, PATTY	REIMB.		REIMB-STAFF CPR/1ST AID TRAINING I 104-420-0000-4260	302.50		
					103-420-0000-4260	357.50		
			REIMB.		REIMB OF ASCEP SUPPLIES PURCHASE 103-420-0000-4300	68.04		
					Total :	728.04		
201474	6/6/2016	889532 GILMORE, REVAA.	04/30/16 - 05/13/16		FOOD SERVICE MANAGER 115-422-3750-4270	585.00		
					115-422-3752-4270	91.00		
			05/14/16 - 05/27/16		FOOD SERVICE MANAGER 115-422-3750-4270	526.50		
					115-422-3752-4270	78.00		
					Total :	1,280.50		
201475	6/6/2016	101333 GODINEZ, FRAIZER	TRAVEL		PER DIEM-FIREARMS INSTRUCTOR CC 001-225-0000-4360	205.00		
					Total :	205.00		
201476	6/6/2016	891664 GOLDEN TOUCH CLEANING, INC	62687	11242	APRIL-JANITORIAL SERVICES CONTRA 043-390-0000-4260	13,345.50		
					Total :	13,345.50		

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201477	6/6/2016	889352 GOMEZ, ADRIANA	MAY 2016		COMMISSIONER'S REIMBURSEMENT 001-420-0000-4111	50.00
					Total :	50.00
201478	6/6/2016	889535 GOMEZ, GILBERT	04/30/16 - 05/13/16		HDM DRIVER 115-422-3752-4270	200.00
			05/14/16 - 05/27/16		115-422-3752-4390 HDM DRIVER 115-422-3752-4270 115-422-3752-4390	52.00 200.00 52.00
					Total :	504.00
201479	6/6/2016	890982 GONZALES, ROBERT C.	TRAVEL		AIRPORT PARKING-NALEO ANNUAL CC 001-101-0111-4370	115.00
			TRAVEL		PER DIEM-NALEO ANNUAL CONF ON 001-101-0111-4370	145.00
			TRAVEL		MILEAGE FROM CITY HALL TO AIRPOR 001-101-0111-4370	10.90
					Total :	270.90
201480	6/6/2016	892240 GONZALEZ, MARCELINA	052016		REIMB. FOR PROPERTY DAMAGE 006-190-0000-4800	274.51
					Total :	274.51
201481	6/6/2016	101376 GRAINGER, INC.	9098668842		STAGE VALVES & SPRINGS-CNG STATI 041-320-3661-4400	852.15
			9101042548		MATL'S-FAUCET REPAIRS-PIONEER & I 043-390-0000-4300	520.88
			9101057322		BIRD REPELLERS-LP PARK 043-390-0000-4300	34.00
			9101057330		MATL'S FOR FAUCET REPAIRS-ALL PAI 043-390-0000-4300	27.61
			9101109214		FAUCET REPAIR KIT-REC, LP & PIONE 043-390-0000-4300	65.79
					Total :	1,500.43
201482	6/6/2016	891944 GUERRERO, RONALD	1542		CIF-SOUND SYSTEM OPER. FOR LGBT	

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201482	6/6/2016	891944 GUERRERO, RONALD	(Continued)		053-101-0103-4430	300.00
					Total :	300.00
201483	6/6/2016	101428 H & H WHOLESALE PARTS	1IN0091662		DIESEL ADDITIVE & ANTIFREEZE 041-1215	396.70
			1IN0092966		WIPER BLADES-PD2302 041-320-0225-4400	6.75
					Total :	403.45
201484	6/6/2016	891053 HAUPT, THEALE E	MAY 2016		COMMISSIONER'S REIMBURSEMENT 001-150-0000-4111	50.00
					Total :	50.00
201485	6/6/2016	888646 HD SUPPLY WATER WORKS, LTD	F468899		TRAFFIC METER BOXES W/HINGED LI 070-383-0301-4300	1,521.07
			F479172		VALVES FOR INLET @ NITRATE UNIT 070-384-0000-4330	1,597.32
			F493591		BRASS SADDLES & COPRS FOR STOC 070-383-0301-4300	1,585.62
			F493653		CLAMPS & COUPLINGS FOR STOCK 070-383-0301-4300	1,128.90
			F494208		BALL METER VALVES FOR STOCK 070-383-0301-4300	1,219.97
			f507562		MISC WATER METER LIDS 070-383-0301-4300	388.49
					Total :	7,441.37
201486	6/6/2016	888647 HDL SOFTWARE, LLC	0010279-IN	11369	BUSINESS LICENSE ADMINISTRATION 001-130-0000-4260	27,214.07
			0010281-IN	11369	BUSINESS LICENSE ADMINISTRATION 001-130-0000-4260	5,762.48
			0010283-IN	11369	BUSINESS LICENSE ADMINISTRATION 001-130-0000-4260	3,914.30
					Total :	36,890.85
201487	6/6/2016	890594 HEALTH AND HUMAN RESOURCE	142366		EAP-JUNE 2016	

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201487	6/6/2016	890594 HEALTH AND HUMAN RESOURCE	(Continued)
			001-106-0000-4260
			Total : 235.30
201488	6/6/2016	891993 HERNANDEZ, ALBINO	04/19/16 - 05/20/16
			EXERCISE INSTRUCTOR-STRENGHT & 017-420-1337-4260
			04/19/16 - 05/20/16
			EXERCISE INSTRUCTOR-TOTAL BODY 017-420-1337-4260
			Total : 105.00
201489	6/6/2016	892241 HERNANDEZ, FERNANDO & DELFINA	051916
			REIMB. FOR PROPERTY DAMAGE 006-190-0000-4800
			Total : 140.00
201490	6/6/2016	892236 HERRERA, LYNDIA	2000234.001
			CHEER REFUND 017-3770-1328
			Total : 245.00
201491	6/6/2016	890360 HERRERA, NINAMARIE JULIA	MAY 2016
			COMMISSIONER'S REIMBURSEMENT 001-420-0000-4111
			Total : 85.00
201492	6/6/2016	102307 HI WAY SAFETY RENTALS, INC.	44472
			SAFETY CONES W/COLLARS 072-360-0301-4300
			44825
			SAFETY BARRICADE PANELS 070-383-0000-4310
			Total : 1,500.15
201493	6/6/2016	891170 HRDIRECT	INV3916833
			RENEWAL-POSTER GUARD COMPL PF 001-106-0000-4300
			INV3916834
			RENEWAL-POSTER GUARD COMPL PF 001-106-0000-4300
			INV3916835
			RENEWAL-POSTER GUARD COMPL PF 001-106-0000-4300
			INV3916836
			RENEWAL-POSTER GUARD COMPL PF 001-106-0000-4300
			Total : 76.64
			76.64
			Total : 306.56

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201494	6/6/2016	101554 HURRICANE FENCE COMPANY	16135		FENCE REPAIR-MWD BOOSTERS 070-384-0000-4330	180.00
Total :						180.00
201495	6/6/2016	101599 IMAGE 2000 CORPORATION	14504		VARIOUS COPIERS CONTRACT USAGE 103-420-0000-4260 104-420-0000-4260 001-135-0000-4260 072-360-0000-4450 001-135-0000-4260	126.47 126.47 812.67 22.24 117.39
			31114		TONER FOR LP FREIGHT CHARGE 001-422-0000-4260	13.00
			31119		TONER FOR LP FREIGHT CHARGE 001-422-0000-4260	13.00
			7754		VARIOUS COPIERS CONTRACT USAGE 103-420-0000-4260 104-420-0000-4260 001-135-0000-4260 072-360-0000-4450 001-135-0000-4260	36.83 36.84 782.72 34.99 61.89
Total :						2,184.51
201496	6/6/2016	891570 INNOVATIVE TELECOM. SYSTEMS	1790		TELEPHONE EQUIPMENT MAINT-JUNE 001-190-0000-4260	395.00
			1799		PD 8-BUTTON PHONE REPLACEMENT 001-190-0000-4300 001-190-0000-4260	168.95 105.00
Total :						668.95
201497	6/6/2016	891777 IRRIGATION EXPRESS	15048971-00		IRRIGATION SUPPLIES-LP PARK 043-390-0000-4300	16.93
			15049282-00		MATL'S-IRRIGATION REPAIR @ CITY HALL 043-390-0000-4300	61.88
			15049310-00		VALVE BOX REPL-CITY HALL 043-390-0000-4300	13.13
			15049563-00		SRPINKLERS-TOT LOT & EXERCISE AREA 043-390-0000-4300	147.07

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201497	6/6/2016	891777 IRRIGATION EXPRESS	(Continued)			
			15050388-00		TARP COVERS REPLACED-LP PARK	
					043-390-0000-4300	82.21
			15050653-00		IRRIGATION REPAIRS-LP PARK	
					043-390-0000-4300	71.01
			15050826-00		IRRIGATION REPAIRS-PIONEER PARK	
					043-390-0000-4300	70.61
					Total :	462.84
201498	6/6/2016	101764 KEYSTONE UNIFORM DEPOT	074406		UNIFORMS	
					001-222-0000-4300	453.11
					Total :	453.11
201499	6/6/2016	892032 KUHFUSS, DESIREE	04/19/16 - 05/20/16		PILATES INSTRUCTOR	
					017-420-1337-4260	80.00
					Total :	80.00
201500	6/6/2016	101990 L.A. COUNTY METROPOLITAN	800063706		TAP CARDS - APRIL 2016	
					007-440-0441-4260	1,224.00
					Total :	1,224.00
201501	6/6/2016	102007 L.A. COUNTY SHERIFFS DEPT.	164112SS		INMATE MEAL SERVICE-APRIL 2016	
					001-225-0000-4350	849.36
					Total :	849.36
201502	6/6/2016	101971 L.A. MUNICIPAL SERVICES	0047501000		ELECTRIC - 13003 BORDEN AVE	
					070-384-0000-4210	641.64
			4947501000		WATER - 12900 DRONFIELD	
					070-384-0000-4210	211.67
			5007501000		ELECTRIC-13655 FOOTHILL	
					070-384-0000-4210	174.98
			5947501000		ELECTRIC - 12900 DRONFIELD	
					070-384-0000-4210	4,399.38
			6577501000		ELECTRIC - 14060 SAYRE	
					070-384-0000-4210	8,935.92
			7577501000		WATER - 14060 SAYRE	
					070-384-0000-4210	85.48

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201502	6/6/2016	101971 L.A. MUNICIPAL SERVICES	(Continued) 7947501000		ELECTRIC - 13186 DRONFIELD 070-384-0000-4210	119.22
					Total :	14,568.29
201503	6/6/2016	892238 L.A. SHIRT PRINTING INC.	8604		SHIRTS FOR VOLLEYBALL WINTER CH 017-420-1334-4300	156.96
					Total :	156.96
201504	6/6/2016	101848 LANGUAGE LINE SERVICES	3812975		TRANSLATION SERVICES 001-222-0000-4260	5.51
					Total :	5.51
201505	6/6/2016	101852 LARRY & JOE'S PLUMBING	2682354-0001-02		MATL'S FOR FAUCET REPL @ LP PARK 043-390-0000-4300	5.76
					Total :	5.76
201506	6/6/2016	889118 LDI COLOR TOOLBOX	1035711		COPIES & MAINT CONTRACT 001-135-0000-4260	378.89
			1035712		COPIES & MAINT CONTRACT 001-135-0000-4260	305.92
					Total :	684.81
201507	6/6/2016	101920 LIEBERT CASSIDY WHITMORE	1420831		LEGAL SERVICES 001-112-0000-4270	383.00
			1420832		LEGAL SERVICES 001-112-0000-4270	524.10
			1420833		LEGAL SERVICES 001-112-0000-4270	2,126.50
					Total :	3,033.60
201508	6/6/2016	101920 LIEBERT CASSIDY WHITMORE	051116		ERC WORKSHOP 001-115-0000-4360	35.00
					001-102-0000-4370	35.00
					001-420-0000-4360	70.00
					070-381-0000-4360	70.00
					001-390-0000-4360	35.00

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201508	6/6/2016	101920 LIEBERT CASSIDY WHITMORE	(Continued)		027-344-0000-4260	35.00
					Total :	280.00
201509	6/6/2016	892202 LOPEZ, ANNA M.	MAY 2016		COMMISSIONER'S REIMBURSEMENT	
					001-150-0000-4111	50.00
					Total :	50.00
201510	6/6/2016	889421 LOPEZ, ANTONIO G	TRAVEL		PER DIEM-NALEO ANNUAL CONF ON	
			TRAVEL		001-101-0103-4370	145.00
			TRAVEL		AIRPORT PARKING--NALEO ANNUAL C	
			TRAVEL		001-101-0103-4370	115.00
					MILEAGE FROM CITY HALL TO AIRPOR	
					001-101-0103-4370	10.90
					Total :	270.90
201511	6/6/2016	101974 LOS ANGELES COUNTY	APRIL 2016		ANIMAL CONTROL CARE/HOUSING FEI	
					001-190-0000-4260	6,889.81
					Total :	6,889.81
201512	6/6/2016	102003 LOS ANGELES COUNTY	RE-PW-16050311602	11292	INDUSTRIAL WASTE CHARGES	
			RE-PW-16050311621	11292	072-360-0000-4450	1,605.76
					INDUSTRIAL WASTE CHARGES	
					072-360-0000-4450	7,032.18
					Total :	8,637.94
201513	6/6/2016	100886 LOS ANGELES DAILY NEWS	0010768271-001		PUBLICATION OF U-1652 MORATORIUM	
			0010770602-01		001-150-0000-4230	455.35
					PUBLICATION OF FEES-CUP 1161 N M/	
					001-2205	519.85
			0010789475		LEGAL PUBLICAITON- PROJ NO. 7592	
			0010793147		001-310-0000-4260	2,138.80
					LEGAL PUBLICAITON-NON COMPLIANC	
					001-310-0000-4260	700.45
			0010794568		PUBLICATION OF MMD ORDINANCE	
					001-150-0000-4270	481.15
			0010795019		PUBLICATION OF CUP 2015-008	

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201513	6/6/2016	100886 LOS ANGELES DAILY NEWS	(Continued)		001-2205	481.15
					Total :	4,776.75
201514	6/6/2016	889553 LOS TRES HERMANOS MEXICAN FOOD	STATION 13		FOOD FOR PW WEEK EVENT	
					001-310-0000-4300	100.00
					Total :	100.00
201515	6/6/2016	892243 MAGALY'S TAMALES	051216		CIF-REFRESHMENTS FOR LGBTQ EVE	
					053-101-0103-4430	318.00
					Total :	318.00
201516	6/6/2016	888468 MAJOR METROPOLITAN SECURITY	1077068		ALARM MONITORING - JUNE 2016	
			1077069		043-390-0000-4260	15.00
			1077070		ALARM MONITORING - JUNE 2016	
			1077071		043-390-0000-4260	15.00
			1077072		ALARM MONITORING - JUNE 2016	
			1077073		043-390-0000-4260	15.00
			1077074		ALARM MONITORING - JUNE 2016	
			1077075		043-390-0000-4260	15.00
			1077076		ALARM MONITORING - JUNE 2016	
			1077077		043-390-0000-4260	15.00
			1077078		ALARM MONITORING - JUNE 2016	
			1077079		043-390-0000-4260	15.00
			1077080		ALARM MONITORING - JUNE 2016	
					070-384-0000-4260	23.00

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Bank code : bank3			
Voucher	Date	Vendor	Amount
201516	6/6/2016	888468 MAJOR METROPOLITAN SECURITY	(Continued)
		1077081	070-384-0000-4260
			ALARM MONITORING - JUNE 2016
		1077082	070-384-0000-4260
			ALARM MONITORING
			070-384-0000-4260
			Total : 23.00
201517	6/6/2016	891652 MARCARELLO, CHRIS	REIMB.
			REIMB. FOR CONF & MEETING EXPEN:
			001-310-0000-4370
			SPRING 2016
			TUITION REIMBURSEMENT PER MOU
			001-310-0000-4365
			Total : 379.21
201518	6/6/2016	889533 MARTINEZ, ANITA	04/30/16 - 05/13/16
			FOOD SERVICE INTAKE CLERK
			115-422-3750-4270
			05/14/16 - 05/27/16
			FOOD SERVICE INTAKE CLERK
			115-422-3750-4270
			Total : 250.00
201519	6/6/2016	888242 MCI COMM SERVICE	7DL39365
			ALARM LINE-1100 PICO
			001-420-0000-4220
			Total : 33.04
201520	6/6/2016	102148 METROPOLITAN WATER DISTRICT	8685
			CAPACITY CHARGE
			070-384-0000-4450
			Total : 4,450.83
201521	6/6/2016	892140 MICHAEL BAKER	941563
			11323
			11323
			FULL SERVICE ADMINISTRATION AND I
			001-150-0138-4270
			026-311-0138-4270
			Total : 432.50
201522	6/6/2016	102201 MIERZYNSKI, IRMGARD	APR & MAY 2016
			LINDE DANCE INSTRUCTOR
			017-420-1339-4260
			Total : 147.00
201523	6/6/2016	102226 MISSION LINEN & UNIFORM	502426482
			LAUNDRY

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Voucher	Date	Vendor	Invoice	PO #	Description/Account	Amount
201523	6/6/2016	102226 MISSION LINEN & UNIFORM	(Continued)		001-225-0000-4350	91.20
			502452599		LAUNDRY	154.25
			502471335		LAUNDRY	76.38
			502498719		001-225-0000-4350	84.47
			502518543		LAUNDRY	48.97
			502543100		001-225-0000-4350	43.72
					Total :	498.99
201524	6/6/2016	888264 MISSION VALLEY SANITATION	140617		PORTABLE TOILET RENTAL @ 12900 D	136.96
					043-390-0000-4260	136.96
					Total :	136.96
201525	6/6/2016	889611 MORRISON MANAGEMENT SPECIALIST	18845201643001		LP SENIOR MEALS - APRIL 2016	4,567.50
					115-422-3750-4260	2,443.50
					115-422-3752-4260	7,011.00
					Total :	7,011.00
201526	6/6/2016	888134 MOTOROLA SOLUTIONS, INC.	13111009	11368	RADIO BATTERIES	1,460.00
					001-222-0000-4320	138.70
					001-222-0000-4320	1,598.70
					Total :	1,598.70
201527	6/6/2016	102325 NAPA AUTO PARTS	897781		CHAIN LUBE	42.92
					041-320-0000-4300	42.92
					Total :	42.92
201528	6/6/2016	891355 NAREZ, FABIAN	APRIL 2016		MMAP MENTOR INSTRUCTOR	240.00
					109-424-3637-4260	240.00
					Total :	240.00
201529	6/6/2016	890995 NAVARRO, SAYDITH	MAY 2016		COMMISSIONER'S REIMBURSEMENT	

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201529	6/6/2016	890995 NAVARRO, SAYDITH	(Continued)		001-420-0000-4111	50.00
					Total :	50.00
201530	6/6/2016	102432 OFFICE DEPOT	1930867400		OFFICE SUPPLIES	
			1930867401		001-422-0000-4300	164.16
					INK CARTRIDGES AND TONERS	
			837790873001		001-422-0000-4300	239.77
					OFFICE SUPPLIES	
			837790892001		001-222-0000-4300	59.49
					OFFICE SUPPLIES	
			837940258001		001-222-0000-4300	18.37
					OFFICE SUPPLIES	
			837940258002		001-310-0000-4300	196.68
					OFFICE SUPPLIES	
			837940457001		001-310-0000-4300	6.56
					OFFICE SUPPLIES	
			837940458001		001-310-0000-4300	20.68
					OFFICE SUPPLIES	
			837940459001		001-310-0000-4300	4.81
					OFFICE SUPPLIES	
			838268810001		001-310-0000-4300	24.33
					OFFICE SUPPLIES	
			83826887001		070-384-0000-4300	70.42
					OFFICE SUPPLIES	
			838274108001		001-115-0000-4300	65.43
					COPY PAPER & OFFICE SUPPLIES	
			838390630001		001-222-0000-4300	275.09
					OFFICE SUPPLIES	
			838390630002		001-423-0000-4300	269.75
					OFFICE SUPPLIES	
			838390632001		001-423-0000-4300	54.74
					OFFICE SUPPLIES	
			838390633001		001-423-0000-4300	9.65
					BOOK CASE	
			838390635001		001-423-0000-4300	125.91
					OFFICE SUPPLIES	

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Voucher	Date	Vendor	Invoice	PO #	Description/Account	Amount
201530	6/6/2016	102432 OFFICE DEPOT	(Continued)		001-423-0000-4300	76.64
			838450862001		OFFICE SUPPLIES	
			838451043001		001-310-0000-4300	35.46
					OFFICE SUPPLIES	
			838475055001		001-310-0000-4300	19.46
					TONER & OFFICE SUPPLIES	
			838475255001		001-222-0000-4300	194.63
					OFFICE SUPPLIES	
			838841871001		001-222-0000-4300	24.07
					CUSTOM STAMPS	
			838841947001		001-150-0000-4300	66.31
					OFFICE SUPPLIES	
			840400367001		001-140-0000-4300	260.68
					PAPER FOR CERTS & PROCLAMATION	
			840430943001		001-101-0000-4300	47.29
					001-105-0000-4300	42.03
			840431375001		CHAIR MATS, COPIER TONER & OFFIC	
					001-130-0000-4300	245.96
					OFFICE SUPPLIES	
					001-130-0000-4300	31.15
					Total :	2,649.52
201531	6/6/2016	102443 OKAFOR, MICHAEL	REIMB.		REIMB OF ORAL BOARD LUNCHEON	
			REIMB.		001-106-0000-4270	80.00
					MILEAGE REIMB-ICRMA BOARD MEETI	
					001-106-0000-4390	42.23
					Total :	122.23
201532	6/6/2016	891905 OLIMPIO, SONIA	04/19/16 - 05/20/16		ZUMBA INSTRUCTOR	
					017-420-1337-4260	160.00
					Total :	160.00
201533	6/6/2016	890095 O'REILLY AUTO PARTS	4605-165198		SMOG PUMP	
			4605-165532		041-1215	353.17
					RETURNED SMOG PUMP	
					041-1215	-353.17

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Voucher	Date	Vendor	Invoice	PO #	Description/Account	Amount
201533	6/6/2016	890095 O'REILLY AUTO PARTS	(Continued) 4605-186106		THROTTER POSITION SENSOR & AIR 027-344-0000-4400	36.59
			4605-189334		TRAN KIT 041-1215	163.16
			4605-191103		RETURNED TRAN KIT 041-1215	-163.16
			4605-191520		DOOR HANDLES-PW7122 041-320-0370-4400	18.80
					Total :	55.39
201534	6/6/2016	890004 PACIFIC TELEMANAGEMENT SERVICE	836583		PD PAY PHONE - JUNE 2016 001-190-0000-4220	62.64
					Total :	62.64
201535	6/6/2016	892023 PAETEC	5726123		PHONE SERVICE 05/18/16-06/17/16 001-222-0000-4220	640.43
					001-420-0000-4220	919.84
					070-384-0000-4220	492.40
					001-190-0000-4220	1,951.17
					Total :	4,003.84
201536	6/6/2016	892239 PATINO, HORTENCIA	PENUMBRA		LP CLUB FATHER'S DAY DANCE MUSIC 004-2380	900.00
					Total :	900.00
201537	6/6/2016	889545 PEREZ, MARIBEL	REIMB.		REIMB. OF CLEANING SUPPLIES PURC 001-423-0000-4300	356.18
					Total :	356.18
201538	6/6/2016	891573 PERFORMANCE TRUCK & TRAILER	IN51034		PATROL SPOT LIGHTS & MICS-PD0000 041-320-0225-4400	552.00
					Total :	552.00
201539	6/6/2016	102624 PITNEY BOWES	1000462956		FOLDING MACHINE MAINT.-06/01/16-08 070-381-0000-4320	407.25
					072-360-0000-4320	407.25

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Voucher	Date	Vendor	Invoice	PO #	Description/Account	Amount
201539	6/6/2016	102624 102624 PITNEY BOWES	(Continued)		Total :	814.50
201540	6/6/2016	887646 PLUMBERS DEPOT INC	PD-31213	11366	BACK-UP CAMERA KIT & FLOOD LIGHT 072-360-0000-4300	2,847.00
					072-360-0000-4300	180.22
					Total :	3,027.22
201541	6/6/2016	890602 POLLARD WATER	0042502		CHISEL DIG BAR & HAND PUMPS-WATI 070-383-0000-4300	450.13
					Total :	450.13
201542	6/6/2016	102666 PREFERRED DELIVERY SYSTEMS INC	549-146		COURIER SERVICE 001-222-0000-4260	206.00
					Total :	206.00
201543	6/6/2016	102688 PROFESSIONAL PRINTING CENTERS	30435		CRIME LAB ENVELOPES 001-222-0000-4300	213.53
					Total :	213.53
201544	6/6/2016	102738 QUINTERO ESCAMILLA, VIOLETA	MAY 2016		SENIOR MUSIC INSTRUCTOR 017-420-1323-4260	300.00
					Total :	300.00
201545	6/6/2016	102782 RAMIREZ, JOSE A.	052316		LP CLUB ANNIVERSARY DANCE 07/16/ 004-2380	950.00
					Total :	950.00
201546	6/6/2016	102779 RAMIREZ, THOMAS	MAY 2016		KARATE INSTRUCTOR 017-420-1326-4260	600.00
					Total :	600.00
201547	6/6/2016	102803 RED WING SHOE STORE	216042452		SAFETY BOOTS EXCHANGE 001-371-0000-4310	60.22
					Total :	60.22
201548	6/6/2016	102810 REGIONAL TRAINING CENTER	REPL 97591		REPL STL DTD CK- ICI MANAGEMENT 1 001-2140	576.00

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Voucher	Date	Vendor	Invoice	PO #	Description/Account	Amount
201548	6/6/2016	102810 102810 REGIONAL TRAINING CENTER	(Continued)			Total : 576.00
201549	6/6/2016	890996 REITAN, ROGER	381861		SENIOR TRIP REFUND	
			381866		004-2384 SENIOR TRIP REFUND	15.00
			381867		004-2384 SENIOR TRIP REFUND	25.00
			392455		004-2384 SENIOR TRIP REFUND	15.00
			491777		004-2384 SENIOR TRIP REFUND	100.00
					004-2384	230.00
					Total :	385.00
201550	6/6/2016	891912 REPUBLIC SERVICES #902	0902-006127429	11337	BULK PICK UP & MALL AREA SERVICE	
					073-350-0000-4260	1,775.12
					Total :	1,775.12
201551	6/6/2016	889602 RESPOND SYSTEMS	99535		LATEX GLOVES & HAND SANITIZER	
			99536		029-335-0301-4300	262.36
			99561		SAFETY SUPPLIES-HORNET SUIT, GLC	
					070-383-0000-4310	310.48
					HORNET GLASSES, GLOVES, EAR PLU	
					070-383-0000-4310	255.75
					Total :	828.59
201552	6/6/2016	891377 REYES, JOSE	04/30/16 - 05/13/16		HDM DRIVER	
					115-422-3752-4270	200.00
					115-422-3752-4390	62.40
			05/14/16 - 05/27/16		HDM DRIVER	
					115-422-3752-4270	200.00
					115-422-3752-4390	62.40
					Total :	524.80
201553	6/6/2016	892235 ROBLES, MEL	2000236.001		PARTIAL REFUND-FACILITY RENTAL	
					001-3777-0000	100.50
					Total :	100.50

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Bank code :		bank3					
Voucher	Date	Vendor	Invoice	PO #	Description/Account	Amount	
201554	6/6/2016	892237 RODAS, SELVIN	2000235.001		VOLLEYBALL REFUND		
					017-3770-1334	30.00	
					Total :	30.00	
201555	6/6/2016	890106 ROMERO, RAMON	042916		FACE PAINTING FOR JAMBOREE EVEN		
					001-424-0000-4260	150.00	
					Total :	150.00	
201556	6/6/2016	892036 ROTHSCHILD, DEBORAH	04/04/16 - 05/13/16		AEROBICS INSTRUCTOR~		
					017-420-1322-4260	600.00	
					Total :	600.00	
201557	6/6/2016	102929 ROYAL PAPER CORPORATION	4598895		JANITORIAL SUPPLIES FOR ALL FACILI		
			4599400		043-390-0000-4300	937.75	
					JANITORIAL SUPPLIES FOR ALL FACILI		
					043-390-0000-4300	2,302.27	
					Total :	3,240.02	
201558	6/6/2016	102930 ROYAL WHOLESALE ELECTRIC	8901-727499		STREET LIGHTS-FIRST ST/PARK AVE		
			8901-727758		027-344-0301-4300	124.26	
			8901-728630		VOLTAGE DETECTOR		
			8901-728891		070-383-0000-4340	325.91	
					STREET LIGHTS-PARK AVE		
					027-344-0301-4300	248.52	
					STREET LIGHTS-PARK AVE		
					027-344-0301-4300	62.13	
					Total :	760.82	
201559	6/6/2016	103010 SAM'S CLUB DIRECT, #0402814188546	0000	11356	NEW SHREDDER PER DOJ REQUIREM		
					001-222-0000-4320	2,567.88	
			1889		001-222-0000-4320	235.41	
			2378		BREAK ROOM SUPPLIES		
					001-222-0000-4300	62.13	
					CIF-REFRESHMENTS FOR LGBTQ EVE		
					053-101-0103-4430	125.02	
					Total :	2,990.44	

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Bank code :		bank3				
Voucher	Date	Vendor	Invoice	PO #	Description/Account	Amount
201593	6/6/2016	892081 VERIZON BUSINESS SERVICES	(Continued)		001-222-0000-4220	1,035.16
					Total :	1,035.16
201594	6/6/2016	889627 VERIZON CONFERENCING	Z5727575		CONFERENCE CALLS-APR 2016 001-190-0000-4220	14.44
					Total :	14.44
201595	6/6/2016	100101 VERIZON WIRELESS-LA	970459610		VARIOUS CELL PHONES 001-105-0000-4220 072-360-0000-4220 001-101-0109-4220 001-101-0111-4220 001-101-0107-4220 001-105-0000-4220 001-101-0109-4220	33.21 23.39 32.60 47.17 33.61 46.41 177.06
					Total :	393.45
201596	6/6/2016	889681 VILLALPANDO, MARIA	04/30/16 - 05/13/16 05/14/16 - 05/27/16		FOOD SERVICE WORKER 115-422-3750-4270 115-422-3752-4270 FOOD SERVICE WORKER 115-422-3750-4270 115-422-3752-4270	315.00 45.00 350.00 50.00
					Total :	760.00
201597	6/6/2016	892093 VILLEGAS, LIDIA	381808 381809		SENIOR TRIP REFUND 004-2384 SENIOR TRIP REFUND 004-2384	25.00 20.00
					Total :	45.00
201598	6/6/2016	888390 WEST COAST ARBORISTS, INC.	115205	11253	TREE TRIMMING SERVICES 011-311-0000-4260	12,347.55
					Total :	12,347.55
201599	6/6/2016	888442 WESTERN EXTERMINATOR COMPANY	4067157		PEST CONTROL-LP PARK	
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Voucher	Date	Vendor	Invoice	PO #	Description/Account		Amount
201599	6/6/2016	888442 WESTERN EXTERMINATOR COMPANY	(Continued)		043-390-0000-4260		52.00
			4067158		PEST CONTROL-CITY HALL		
			4067159		043-390-0000-4260		82.50
			4067160		PEST CONTROL-REC PARK		
					043-390-0000-4260		75.50
					PEST CONTROL-RUDY ORTEGA PARK		
					043-390-0000-4260		53.00
					Total :		263.00
201600	6/6/2016	891571 WESTERN STAMP, INC	36323		SELK INK STAMP FOR PD		
					001-222-0000-4300		43.00
					Total :		43.00
201601	6/6/2016	891531 WILLDAN ENGINEERING	00321559	11287	NPDES COMPLIANCE & WTRSHED MG		
					070-384-0862-4260		7,861.50
					Total :		7,861.50
201602	6/6/2016	889491 WILLDAN FINANCIAL SERVICES	010-25035		ANNUAL DISTRICT ADMIN THRU JULY,2		
					027-344-0000-4260		2,500.00
					Total :		2,500.00
201603	6/6/2016	892231 WIN-911 SOFTWARE	1604044321		SCADA ANNUAL SOFTWARE MAINT RE		
					070-384-0000-4260		495.00
					Total :		495.00
201604	6/6/2016	891919 ZWICKER, STEPHEN	04/04/16 - 05/13/16		AEROBICS INSTRUCTOR~		
					017-420-1322-4260		600.00
					Total :		600.00
183 Vouchers for bank code :		bank3		Bank total :		988,155.00	
183 Vouchers in this report				Total vouchers :		988,155.00	

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Voucher Registers are not final until approved by Council.

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AGENDA REPORT

To: Mayor Robert C. Gonzales and Councilmembers

From: Brian Saeki, City Manager
By: Chris Marcarello, Deputy City Manager/Public Works Director

Date: June 6, 2016

Subject: Consideration to Approve Fiscal Year 2016-2017 Landscaping and Lighting Assessment District Engineer's Report and Setting the Date for the Public Hearing

RECOMMENDATION:

It is recommended that the City Council:

- a. Adopt Resolution No. 7736 (Attachment "A") approving the Engineer's Report for Fiscal Year (FY) 2016-2017 Landscaping and Lighting Assessment District (LLAD); and
- b. Adopt Resolution No. 7737 (Attachment "B") declaring the City Council's intention to order the annual assessments for FY 2016-2017 LLAD and setting the date for the Public Hearing on July 18, 2016.

BACKGROUND:

1. On March 7, 2016, the City Council adopted Resolution No. 7728 to initiate proceedings and order the preparation of the Engineer's Report for the FY 2016-2017 levy of annual assessments for the City's street lighting. Assessments under the LLAD are to be used for street lighting purposes only.
2. The LLAD has been in effect in the City since FY 1981-1982, under the 1972 Landscaping and Lighting Assessment District Act. The purpose of the LLAD is to equitably assess properties in accordance with special benefits received from the improvements to cover the cost of maintenance and operation of the lighting system within the City's streets. City Council has previously approved the methodology for assessments and staff will continue with the same methodology this year.

Consideration to Approve Fiscal Year 2016-2017 Landscaping and Lighting Assessment District Engineer's Report and Setting the Date for the Public HearingPage 2 of 2

ANALYSIS:

Per the Engineer's Report, the assessments collected this year will not be sufficient for future operations and maintenance costs. For FY 2016-2017, staff estimates the proposed total levy assessment amount to be \$331,378, which is the maximum assessment rate as approved in the 2003 ballot. The total operations and maintenance costs for FY 2016-2017 is estimated at \$400,756, which exceeds the maximum amount we may assess by \$69,378.

In order to address the additional operations and maintenance costs for FY 2016-2017, General Funds will be budgeted until the assessed amount can be increased. Under Proposition 218, which became effective in FY 1997-1998, new or increase assessments, or existing assessments not imposed exclusively to fund capital costs or operations and maintenance may not be routinely imposed.

BUDGET IMPACT:

The costs to prepare the LLAD Engineer's Report will be included in the FY 2016-2017 budget.

CONCLUSION:

The Engineer's Report prepared by Willdan Financial Services for FY 2016-2017 is acceptable to City staff; therefore City staff recommends that the City Council approve the Engineer's Report and setting the date for the Public Hearing. The Engineer's Report and the Summary Listings are on file with the City Clerk and Engineering.

Since assessments do not cover all of the maintenance costs associated with the district, the City has traditionally utilized the General Fund to maintain service levels. In light of existing budget constraints, next year it may be prudent to increase assessment amounts to cover rising maintenance costs. This action would require a vote of properties in the assessment area prior to the approval of any increase.

ATTACHMENTS:

- A. Resolution No. 7736
- B. Resolution No. 7737

ATTACHMENT “A”**RESOLUTION NO. 7736****A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF
SAN FERNANDO, CALIFORNIA, APPROVING THE
ENGINEER’S REPORT FOR CERTAIN STREET LIGHTING
MAINTENANCE IN THE CITY OF SAN FERNANDO
LANDSCAPING AND LIGHTING ASSESSMENT DISTRICT
FISCAL YEAR 2016-2017**

WHEREAS, pursuant to the provisions of Division 15, Part 2, of the Streets and Highways Code of the State of California, being known as the “Landscaping and Lighting Act of 1972,” the City Council, by previous Resolution, ordered the preparation of an Engineer’s Report (“Report”) including an engineer’s cost estimate, assessment diagram, assessment roll, and plans and specifications relating to the CITY OF SAN FERNANDO LANDSCAPING AND LIGHTING ASSESSMENT DISTRICT (hereinafter referred to as the “DISTRICT”); and

WHEREAS, there now has been presented to the City Council the Report as required by Division 15, Part 2 of the Streets and Highways Code and as previously directed by Resolution; and

WHEREAS, the City Council has now carefully examined and reviewed the Report as presented, and is satisfied with each and all of the items and documents as set forth therein and is satisfied that the assessments, on a basis, have been spread in accordance with the benefits received from the maintenance to be performed as set forth in said Report;

NOW, THEREFORE, THE CITY COUNCIL OF THE CITY OF SAN FERNANDO DOES HEREBY RESOLVE, FIND, DETERMINE, AND ORDER AS FOLLOWS:

Section 1: That the above recitals are all true and correct.

Section 2: The Report as presented includes the following:

- a. Plans and Specifications
- b. Engineer’s Cost Estimate
- c. Assessment Roll
- d. Assessment Diagram (District Boundary)

Section 3: That the Report (Exhibit “A”) is approved as filed and is ordered to be filed in the Office of City Clerk as a permanent record and to remain open for public inspection.

Section 4: That the City Clerk shall certify to the passage and adoption of this Resolution and the minutes of this meeting shall so reflect the presentation of the Engineer’s Report.

PASSED, APPROVED, AND ADOPTED this 6th day of June, 2016.

CITY OF SAN FERNANDO

Robert C. Gonzales, Mayor

ATTEST:

Elena G. Chávez, City Clerk

APPROVED AS TO FORM:

Rick R. Olivarez, City Attorney

STATE OF CALIFORNIA)
COUNTY OF LOS ANGELES) ss
CITY OF SAN FERNANDO)

I HEREBY CERTIFY that the foregoing resolution was approved and adopted at a regular meeting of the City Council held on the 6th day of June, 2016; by the following vote, to wit:

AYES:

NOES:

ABSENT:

Elena G. Chávez, City Clerk



City of San Fernando

Landscaping and Lighting Assessment District

2016/17 ENGINEER'S ANNUAL LEVY REPORT

Intent Meeting: June 06, 2016

Public Hearing: July 18, 2016

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AFFIDAVIT FOR THE ENGINEER'S ANNUAL LEVY REPORT

**City of San Fernando
Los Angeles County, State of California**

Landscaping and Lighting District

This Report and the information contained herein reflect the proposed budget for each of the various services provided by the San Fernando Landscaping and Lighting District and the assessments applicable to those services as they existed at the time of the passage of the Resolution of Intention. Reference is hereby made to the Los Angeles County Assessor's maps for a detailed description of the lines and dimensions of parcels within the District.

The undersigned respectfully submits the enclosed Report as directed by the City Council of the City of San Fernando.

Dated this 18th day of July, 2016.

Willdan Financial Services
Assessment Engineer

By: _____

Susana Medina
Project Manager
District Administration Services

By: _____

Richard Kopecky
R.C.E. # 16742



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SECTION 1. AUTHORITY FOR REPORT

This report for the San Fernando Landscaping and Lighting District ("District") is prepared pursuant to a resolution of the City Council of City of San Fernando and in compliance with the requirements of Article 4, Chapter 1, (commencing with Section 22565) of the Landscaping and Lighting Act of 1972, Part 2 of Division 15 of the Streets and Highways Code of the State of California.

Section 22573 of the Landscaping and Lighting Act of 1972 requires assessments to be levied according to benefit rather than according to assessed value. The section states:

"The net amount to be assessed upon lands within an assessment district may be apportioned by any formula or method which fairly distributes the net amount among all assessable lots or parcels in proportion to the estimated benefits to be received by each such lot or parcel from the improvements.

The determination of whether or not a lot or parcel will benefit from the improvements shall be made pursuant to the Improvement Act of 1911 (Division 7 (commencing with Section 5000) of the Streets and Highways Code, State of California)."

Exemption from Article XIID of the California Constitution

As a result of the passage of Proposition 218 by voters on November 5, 1996, Articles XIIC and XIID were added to the California Constitution. Article XIID specifically addressed both the substantive and procedural requirements to be followed for assessments. The new procedural and approval process for assessments outlined in this article apply to all assessment districts, with the exception of those existing assessments that met one or more of the following criteria: 1) a district that received prior voter approval, 2) a district originated with a petition signed by 100 percent of the property owners in the district, or 3) a district complying with the requirements set forth in Section 5(a) of Article XIID that states:

...assessments existing on the effective date of this Article shall be exempt from the procedures and approval process set forth in Section 4 [if they were] imposed exclusively to finance the capital costs or maintenance and operation expenses for sidewalks, streets, sewers, water, flood control, drainage systems or vector control.

Street Improvement as defined herein is based on the definitions provided by the Office of the Controller for the State of California in the *Guidelines Relating to Gas Tax Expenditures* published by the Division of Local Government Fiscal Affairs. The state's gas tax program is administered by local agencies, but audited by the Office of the State Controller. The proceeds of the gas tax are statutorily limited to expenditures for streets and roads. Because the funds are restricted to street and road costs, the State Controller developed the "Street Purpose Definitions and Guidelines" based on the *Manual of Uniform Highway Accounting and Financial Management Procedures* developed by the American Association of State Highway Officials. Street improvement, as it relates to this District, is defined as the construction, operation, or maintenance of facilities within the right of way used for street or road purposes including but not limited to the following:



- Installation or expansion of the street lighting system including replacement of old equipment with superior equipment, installation of traffic signals at intersections and railroad crossings, replacement of equipment as required for relocations for street purposes, and purchase and installation of traffic signal control equipment.
- Servicing lighting systems and street or road traffic control devices including, repainting and repairing traffic signals and lighting standards; and furnishing of power for street and road lighting and traffic control devices.

Incidental expenses associated with the improvements including, but not limited to:

- The cost of preparation of the report, including plans, specifications, estimates, diagram, and assessment;
- The costs of printing, advertising, and the publishing, posting and mailing of notices;
- Compensation payable to the County for collection of assessments;
- Compensation of any engineer or attorney employed to render services;
- Any other expenses incidental to the construction, installation, or maintenance and servicing of the improvements;
- Any expenses incidental to the issuance of bonds or notes pursuant to Section 22662.5.
- Costs associated with any elections held for the approval of a new or increased assessment.

Therefore, the City determined that the District assessments (assessment rates) approved and levied prior to the passage of Proposition 218 for Street Improvements (Fiscal Year 1996/1997) as defined above were exempt from the Article XIID procedural and approval process, however any proposed increase to the assessments would be subject to both the substantive and procedural requirements outlined in Article XIID.

In Fiscal Year 2002/2003 the City conducted property owner protest ballot proceedings for an assessment increase. At the conclusion of the public hearing for the District and proposed assessment increase, returned ballots were tabulated and it was determined that majority protest existed and the proposed assessment increase was not imposed. Therefore the previously approved maximum assessment rate was applied and the District was levied in accordance with the Method of Apportionment.

Based on the District's estimated expenses and revenues for Fiscal Year 2003/2004, the City once again submitted a proposed assessment increase to the property owners within the District and initiated and conducted property owner protest ballot proceedings in compliance with the substantive and procedural requirements of the Constitution Article XIID. At the conclusion of the Public Hearing scheduled July 7, 2003, all property owner protest ballots returned were tabulated to determine if majority protest existed. As a majority protest did not exist, the proposed special benefit assessment increase was approved and adopted by the City Council for Fiscal Year 2003/2004. The proposed assessment presented to the property owners' established new maximum assessment rates for the various land use classifications within the District.



The actual assessment rates adopted in any Fiscal Year may be less than or equal to these maximum assessment rates without additional balloting. Any proposed assessment that exceeds the maximum assessment rates will require additional property owner ballot proceedings for the incremental assessment increase. The method of apportioning special benefits and the maximum assessment rates are discussed in more detail in the Method of Assessment section of this report.

SECTION 2. DISTRICT BOUNDARIES

The boundary of the District is coterminous with the City limits of the City of San Fernando and is shown on the Assessment Diagram (Exhibit "B") attached hereto and incorporated herein by reference. The boundaries of the zones within the District are the boundaries shown on the official zoning map of the City of San Fernando, on file in the office of the City Clerk and incorporated herein by reference. All parcels of real property included within the District are described in more detail on maps on file in the Los Angeles County Assessor's office.

SECTION 3. PLANS AND SPECIFICATIONS

The improvements for Fiscal Year 2016/2017 may be generally described as the continued maintenance and operation of streets and sidewalks within the District, including the maintenance and servicing of public lighting facilities and appurtenant facilities that are located in and along such streets and sidewalks. The improvements do not include the maintenance or servicing of public lighting facilities that are not located in and along streets and sidewalks within the District.

There has been prepared and filed with the City Clerk, the District improvement plans and specifications showing and describing the existing improvements. The plans and specifications are identified as "Plans and Specifications No. L-2000", and are available for public inspection. These Street Lighting Plans consist of the Southern California Edison Company maps showing the general nature, location, and extent of existing and proposed street lights in the District which are owned and maintained by the Edison Company, as well as City as-built construction plans showing the general nature, location, and extent of existing street lights which are owned and maintained by the City. The plans and specifications and documents so described are by reference made part of this report and incorporated herein.

In addition to the improvements referenced above, additional streetlight facilities and improvements were added in Fiscal Year 2004/2005 utilizing District funds designated for Capital Improvement Projects. The additional improvements included the expenses associated with the underground improvements for various streetlight facilities within the District. The specific location and extent of these new improvements are on file in the Office of the City Engineer and by reference are made part of this report.

SECTION 4. METHOD OF ASSESSMENT

A. PROPOSITION 218 BENEFIT ANALYSIS

In conjunction with the provisions of the 1972 Act, the California Constitution Article XIID addresses several key criteria for the levy of assessments, notably:

Article XIID Section 2d defines District as follows:



“District means an area determined by an agency to contain all parcels which will receive a special benefit from a proposed public improvement or property-related service”;

Article XIID Section 2i defines Special Benefit as follows:

“Special benefit” means a particular and distinct benefit over and above general benefits conferred on real property located in the district or to the public at large. General enhancement of property value does not constitute “special benefit.”

Article XIID Section 4a defines proportional special benefit assessments as follows:

“An agency which proposes to levy an assessment shall identify all parcels which will have a special benefit conferred upon them and upon which an assessment will be imposed. The proportionate special benefit derived by each identified parcel shall be determined in relationship to the entirety of the capital cost of a public improvement, the maintenance and operation expenses of a public improvement, or the cost of the property related service being provided. No assessment shall be imposed on any parcel which exceeds the reasonable cost of the proportional special benefit conferred on that parcel.”

This District was formed to establish and provide for the improvements that enhance the presentation of the surrounding properties and developments. These improvements will directly benefit the parcels to be assessed within the District. The assessments and method of apportionment is based on the premise that the assessments will be used to construct and install landscape and lighting improvements within the existing District as well as provide for the annual maintenance of those improvements, and the assessment revenues generated by District will be used solely for such purposes.

The costs of the proposed improvements have been identified and allocated to properties within the District based on special benefit. The improvements to be provided by this District and for which properties will be assessed have been identified as an essential component and local amenity that provides a direct reflection and extension of the properties within the District which the property owners and residents have expressed a high level of support.

The method of apportionment (method of assessment) set forth in the Report is based on the premise that each assessed property receives special benefits from the landscape and lighting improvements within the District, and the assessment obligation for each parcel reflects that parcel’s proportional special benefits as compared to other properties that receive special benefits.

To identify and determine the proportional special benefit to each parcel within the District, it is necessary to consider the entire scope of the improvements provided as well as the properties that benefit from those improvements. The improvements and the associated costs described in this Report, have been carefully reviewed and have been identified and allocated based on a benefit rationale and calculations that proportionally allocate the net cost of only those improvements determined to be of special benefit to properties within the District. The various public improvements and the associated costs have been identified as either “general benefit” (not assessed) or “special benefit”.



B. STREET LIGHTING BENEFITS

The special benefits derived from the maintenance and servicing of street lighting are the convenience, safety, and security of property, improvements, and goods. Specifically:

1. Improves ingress and egress to property.
2. Enhances nighttime commercial, business, and residential living environment through improved visibility and related safety.
3. Increased nighttime safety on roads and highways and improved ability of pedestrians and motorists to see.
4. Enhanced deterrence of crime and the aid to police protection.
5. Deters nighttime vandalism and other criminal acts and damage to improvements or property.
6. Improved traffic circulation and reduced nighttime accidents and personal property loss.
7. Enhances desirability of properties through association with District improvements.

C. METHODOLOGY

The method of assessment separates costs into two categories:

1. District-wide Lighting - Street Intersection Safety Lights
2. Local Lighting - Street Lights and Alley Lights

District-wide Lighting (Street Intersection Safety Lights)

District-wide Lighting represents the special benefit received from each and every parcel within the District from street intersection safety lights. The cost of such improvements is apportioned at a uniform rate per assessable front foot established for each assessable lot or parcel within the District. Corner single-family residential lots are assessed for street address footage only; side yard frontage is not assessed.

Local Lighting (Street Lights and Alley Lights)

Local Lighting represents the special benefit received from the servicing and maintenance of street and alley lights in close proximity to the assessed parcels. The total cost for Local Lighting is determined by estimating the total amount to be assessed for all street lighting costs and deducting the cost specifically identified as street intersection safety lights.

Local Lighting is further separated into the following zones for both street and alley lights categories:

- Residential
- Industrial
- Commercial

Each zone is defined by the zoning map established by the City Planning Commission the year the Engineer's Report is prepared and approved by the City



Council, as shown on the official City records. Separation into zones recognizes differences in estimated special benefit from lighting received by properties within residential, industrial, and commercial areas.

Because non-residential properties are often vacant and unattended during late night hours they are generally more susceptible to vandalism and crime than residential properties. In addition, convenient ingress and egress is more critical to non-residential properties, especially commercial properties, since a larger number of vehicles generally use such properties, and since the convenience of ingress and egress is a significant factor in attracting clients, customers, and employees. For these reasons, non-residential properties derive a greater benefit from street lighting than residential properties.

In addition to the benefit rational described above, the benefit various properties receive from street lighting are directly related to the level of illumination. Nationally, industry standards recommend increasing the intensity of street light illumination from the minimum level specified for local residential streets, to higher levels specified for commercial and arterial streets (Reference: American National Standard Practice for Roadway Lighting, RP-8, page 11, Table J, Recommendation for Average Maintained Horizontal Illumination). Therefore, properties zoned for non-residential use are assessed at a higher rate than properties zoned for residential use because the intensity of street lighting associated with non-residential properties is greater.

Local Lighting cost for street lighting was apportioned per front foot against all “benefited” lots or parcels within each particular zone. “Benefited” lots or parcels were determined to be those where there is existing lighting on the street fronting the lot or parcel. No assessment for Local Lighting has been apportioned to properties where there are no lights or where existing lights are too distant to provide special benefit to those properties.

Based on recommended illumination levels and recognizing variations in existing lighting, the Local Lighting costs have been apportioned according to the following ratios:

Benefit ratios for street lighting:

Parcels within the District receive benefit from local street lighting, namely the street lighting located on the streets or streets in close proximity to the parcels’ street address frontage. The benefit ratios established for these street lights are based on the following ratios:

- Residential Zone = 1.0
- Industrial Zone = 2.5
- Commercial Zone = 3.0

Benefit ratios for alley lighting:

In addition to the benefit received from street lighting located in close proximity to the parcels’ street address frontage, certain parcels within the District receive a benefit from alley lighting located in close proximity to their side or



rear footage. This alley lighting benefit for residential parcels has been estimated at one-half of the street lighting benefit. Non-residential parcels are assigned twice as much benefit from alley lighting as residential parcels because such parcels generally utilize the alleys for deliveries and other purposes. The benefit ratios established for alley lights are based on the following ratios:

- Residential Zone = 0.5
- Industrial Zone = 1.0
- Commercial Zone = 1.0

Single Family Residential Corner Lots

As a result of an assessment analysis, the City Council took action at their regular meeting on February 21, 1995 to modify the apportionment formula to eliminate charging corner lots with single-family residences for their side yard footage. Single-family residential corner lots are assessed for footage along street address frontage only at the rate set by its respective zone and side yard footage is not included in the calculation for either District-wide Lighting or Local Lighting.

Frontage Rates

Based on the preceding discussion, the following are the resulting frontage rate formulas:

Where: TAF	=	Total Assessable Footage
TLF	=	Total Local Footage (Adjusted Front Footage)
SLB	=	Street Light Local Benefit
ALB	=	Alley Light Local Benefit
RF	=	Residential Frontage
MF	=	Industrial Frontage
CF	=	Commercial Frontage
RAF	=	Residential Alley Frontage
MAF	=	Industrial Alley Frontage
CAF	=	Commercial Alley Frontage
DLR	=	District-wide Lighting Rate
LLR	=	Local Lighting Rate

The following outlines the proportional special benefit formulas used to calculate the assessment rate applied to District-wide Lighting benefits (street intersection lighting):

Total Assessable Footage (TAF) = (RF+MF+CF+RAF+MAF+CAF)
(Assessable Footage) (All assessed parcels)

$$\text{District-wide Lighting (DLR)} = \frac{\text{Budgeted Intersection Safety Light Cost}}{\text{Total Assessable Footage (TAF)}}$$

The following outlines the proportional special benefit applied to various land use classifications to determine the adjusted front footage used for calculating Local



Lighting assessments. Each parcel's total adjusted front footage is the sum of the parcel's calculated SLB and ALB applicable to that parcel's land use.

Residential SLB = 1.0 x RF (Residential Frontage)
Residential ALB = 0.5 x RAF (Residential Alley Frontage)

Industrial SLB = 2.5 x MF (Industrial Frontage)
Industrial ALB = 1.0 x MAF (Industrial Alley Frontage)

Commercial SLB = 3.0 x CF (Commercial Frontage)
Commercial ALB = 1.0 x CAF (Commercial Alley Frontage)

The following outlines the proportional special benefit formulas used to calculate the assessment rate applied to Local Lighting benefits:

Total Local Footage (TLF)= RF+2.5(MF)+3.0(CF)+0.5(RAF)+MAF+CAF)
(Adjusted Footage) (All assessed parcels)

$$\text{Local Lighting Rate (LLR)} = \frac{(\text{Total Balance to Levy}) - (\text{Intersection Light Cost})}{\text{Total Local Footage (TLF)}} \text{ (Assessment Rate)}$$

The annual assessment calculated for each parcel is the sum of their District-wide Lighting assessment and Local Lighting assessment.

Total Assessment = District-wide Assessment + Local Lighting Assessment

$$\text{Residential Assessment} = (\text{RF} \times \text{DLR}) + [(1(\text{RF}) + .5(\text{RAF})) \times \text{LLR}]$$

$$\text{Industrial Assessment} = (\text{MF} \times \text{DLR}) + [(1(\text{MF}) + .5(\text{MAF})) \times \text{LLR}]$$

$$\text{Commercial Assessment} = (\text{CF} \times \text{DLR}) + [(1(\text{CF}) + .5(\text{CAF})) \times \text{LLR}]$$

D. MAXIMUM ASSESSMENT RATES

Based on the preceding discussion of apportioning special benefits to all properties within the District and the City Engineer's cost estimate for Fiscal Year 2016/2017, the maximum assessment rate approved by property owners for District-wide Lighting (Street Intersection Safety Lighting) is \$0.2262 per assessable foot and the maximum assessment rate approved by property owners for Local Lighting (Street Lights and Alley Lights) is \$0.4477 per adjusted foot.



SECTION 5. CITY ENGINEER'S COST ESTIMATE

STREET LIGHT ENERGY AND MAINTENANCE COSTS		FISCAL YEAR 2016/17 BUDGET
OPERATING EXPENSES:		
	Utilities	\$225,000
	Rents and Leases	0
	Contractual Services	5,500
	Department Supplies/Equipment Maintenance/Tools	8,250
	Utility Truck Maintenance/Fuel	1,700
	Cost Allocation	43,218
	Capital Equipment	0
Total Operating Expenses		\$283,668
PERSONNEL EXPENSES:		
	Personnel Costs	\$111,839
	Overtime	1,500
Total Personnel Expenses		\$113,339
CITY INCIDENTAL COSTS:		
	Contractual Repairs	\$0
	Consultant Engineering & Legal Services	2,500
	County Assessor	1,249
Total City Incidental Costs		\$3,749
Total Operating and Personnel Costs		\$400,756
Levy Adjustments		
	Reserve Fund Collection (Credit)	(\$69,377)
	Capital Expenditures	0
	CIP Collection (Credit)	0
	Revenues From Other Sources	0
Total Levy Adjustments		(\$69,377)
TOTAL BALANCE TO LEVY		\$331,378
District Statistics		
	Total Number of Parcels	5178
	Number of Assessed Parcels	4,994
	Total Assessable Footage (District-wide Lighting)	378,214
	Total Adjusted Footage (Local Lighting)	549,143
District-wide Assessment Rate		
	Maximum Rate	\$0.23
	Applied Rate	\$0.23
	Over/(Under) Maximum	\$0.00
Local Lighting Assessment Rate		
	Maximum Rate	\$0.45
	Applied Rate	\$0.45
	Over/(Under) Maximum	\$0.00



SECTION 6. ASSESSMENT ROLL

The net amount to be assessed upon assessable lands within the District for Fiscal Year 2016/2017 is \$331,378.41. The Fiscal Year 2016/2017 assessment rates for the District-wide Benefit are \$0.2262 per Front Foot and \$0.4477 per Adjusted Front Foot for the Local Lighting Benefit. These rates equal the maximum assessment rates for the District-wide Benefit that was approved and applied in Fiscal Year 2015/2016.

The amount to be assessed against each individual parcel within the District is set forth in the Assessment Roll, which is on file in the office of the City Clerk and incorporated herein by reference. Reference is made to the Los Angeles County Secured Roll for details concerning the description of the parcels within the District.

SECTION 7. ASSESSMENT DIAGRAM

A reduced copy of the Assessment Diagram follows.

MAP NO. L-2000

THE 1972 LANDSCAPING AND LIGHTING ACT
ASSESSMENT DIAGRAM

CITY OF SAN FERNANDO

LANDSCAPING AND LIGHTING
ASSESSMENT DISTRICT

COUNTY OF LOS ANGELES, STATE OF CALIFORNIA AS REQUIRED BY SECTION 22570, ARTICLE 4, DIVISION IS PART 2 OF THE STREETS AND HIGHWAYS CODE.

NOTES

1. BOUNDARY OF THE DISTRICT SHALL BE AS DESCRIBED IN THE DESCRIPTION OF THE BOUNDARIES OF THE CITY OF SAN FERNANDO
2. ZONE 1 = ALL RESIDENTIAL PROPERTY
ZONE 2 = ALL COMMERCIAL PROPERTY
ZONE 3 = ALL INDUSTRIAL PROPERTY

AS SHOWN ON THE OFFICIAL ZONING MAP OF THE CITY OF SAN FERNANDO AS OF FIRST MONDAY OF JUNE EACH YEAR.

3. THE LINES AND SIMENSIONS OF ALL LOTS AND PARCLES SHALL BE AS SHOWN ON THE LOS ANGELES COUNTY ASSESSOR'S MAPS AS OF THE FIRST DAY OF AUGUST EACH YEAR.

CERTIFICATION

ALL PARCELS WITHIN THE CITY OF SAN FERNANDO LANDSCAPING AND LIGHTING ASSESSMENT DISTRICT AND THE ASSESSMENT ROLL THEREFOR WERE CONFIRMED AND LEIVED BY THE CITY COUNCIL BY RESOLUTION NO. _____ APPROVED AND ADOPTED THE _____ DAY OF _____, 2000, AND WERE FILED IN THE OFFICE OF THE CITY CLERK ON THE _____ DAY OF _____, 2000. REFERENCE IS MADE TO SAID ASSESSMENT TOLL FOR THE EXACT AMOUNT OF EACH ASSESSMENT AGAINST EACH PARCEL WITHIN SAID ASSESSMENT DISTRICT.

DATE _____

CITY CLERK _____

DRAWN BY: S.A. IBRAHIM.

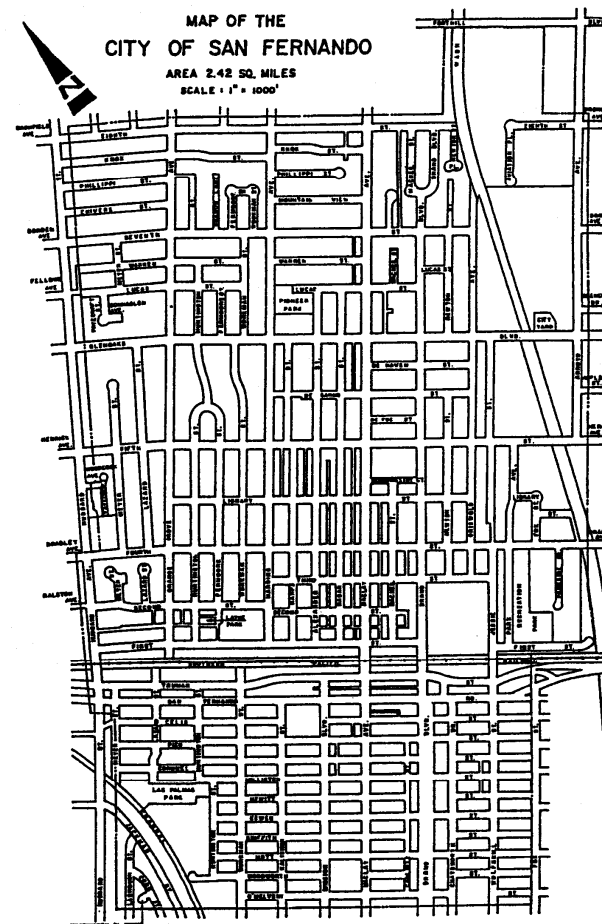
CHECKED BY: EDWIN G. GALVEZ 4/7/00.

APPROVED:


CITY ENGINEER

51505
RCE.NO

4/7/00
DATE



ATTACHMENT "B"**RESOLUTION NO. 7737**

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF SAN FERNANDO, CALIFORNIA, DECLARING ITS INTENTION TO LEVY AND COLLECT ASSESSMENTS WITHIN THE CITY OF SAN FERNANDO LANDSCAPING AND LIGHTING ASSESSMENT DISTRICT FOR FISCAL YEAR 2016-2017 PURSUANT TO THE PROVISIONS OF DIVISION 15, PART 2, OF THE STREETS AND HIGHWAYS CODE OF THE STATE OF CALIFORNIA AND SETTING A TIME AND PLACE FOR A PUBLIC HEARING

WHEREAS, the City Council has previously ordered the Engineer to prepare and file a Report pursuant to the provisions of Division 15, Part 2 of the Streets and Highways Code of the State of California being the "Landscaping and Lighting Act of 1972," for an assessment district known and designated as the CITY OF SAN FERNANDO LANDSCAPING AND LIGHTING ASSESSMENT DISTRICT (hereinafter referred to as "DISTRICT"); and

WHEREAS, there has been presented to and approved by the City Council the Engineer's Report as required by law; and

WHEREAS, the City Council is desirous of proceeding with the ordering of the annual levy of assessments in accordance with the requirements of the California Constitution; and

WHEREAS, the City Council has determined that in order to maintain a satisfactory level of maintenance, service and benefit to properties within the District, an increase assessment will be necessary, and that said increase must be approved by the property owners in accordance with the requirements of the California Constitution, Articles XIID.

NOW, THEREFORE, THE CITY COUNCIL OF THE CITY OF SAN FERNANDO DOES HEREBY RESOLVE, FIND, DETERMINE, AND ORDER AS FOLLOWS:

Section 1: GENERAL

That the above recitals are all true and correct.

Section 2: PUBLIC INTEREST

That it is the intention of the City Council, consistent with the public interest and convenience, to levy and collect annual assessments for Fiscal Year 2016-2017 for the continued maintenance and operation of streets within the City of San Fernando Landscaping and Lighting Assessment District generally including all parcels within the City, all to serve and benefit said District as said area is shown and delineated on a map, previously approved by the City Council and on file in the Office of the City Clerk, open for public inspection, and herein so referenced and made a part hereof.

Section 3: REPORT

That the Engineer's Report, previously approved regarding the Fiscal Year 2016-2017 Assessment, which Report sets forth a full and detailed description of the improvements, the boundaries of the District and the zones therein, and the proposed assessments upon assessable lots and parcels of land within the District, is on file with the Clerk of the City of San Fernando and open for public inspection.

Section 4: ASSESSMENT

That the public interest and convenience requires, and it is the intention of the City Council to order the annual levy of the assessments as set forth and described in said Engineer's Report. The City Council hereby declares its intention to seek the annual levy and collection of the assessments within the Landscaping and Lighting Assessment District to pay the annual costs and expenses of the improvements and services described in the Engineer's Report, for Fiscal Year 2016-2017.

Section 5: DESCRIPTION OF IMPROVEMENTS

That the proposed improvements for Fiscal Year 2016-2017 may be generally described as the continued maintenance and operation of streets and sidewalks within the District including the maintenance and servicing of public lighting facilities and appurtenant facilities that are located in and along such streets and sidewalks. The proposed improvements shall no longer include the maintenance or servicing of public lighting facilities that are not located in and along streets and sidewalks within the District.

Section 6: EXEMPTION FROM REQUIREMENTS OF ARTICLE XIID, SECTION 4 OF THE CALIFORNIA CONSTITUTION

That the City Council hereby determines and declares that the proposed assessments constitute a continuation of assessments existing on the effective date of Article XIID, that the assessments are imposed exclusively to finance the maintenance and operation expenses for sidewalks and streets, and that the assessments are exempt from the requirements of Article XIID, Section 4 of the California Constitution.

Section 7: COUNTY AUDITOR

The County Auditor shall enter on the County Assessment Roll the amount of the assessments and shall collect said assessments at the time and in the same manner as County taxes are collected. After collection by the County, the net amount of the assessments, after the deduction of any compensation due to the County for collection, shall be paid to the City Treasurer of the City for purposes of paying for the costs and expenses of said District.

Section 8: SPECIAL FUND

That the City Treasurer shall place all monies collected by the Tax Collector as soon as

said monies have been received by said City Treasurer in the special fund known as the “CITY OF SAN FERNANDO LANDSCAPING AND LIGHTING ASSESSMENT DISTRICT FUND.” Payment shall be made out of said fund only for the purposes provided for in this Resolution.

Section 9: BOUNDARIES OF DISTRICT

That said contemplated improvements are, in the opinion of the City Council, of direct and special benefit to the properties within the boundaries of the District, as set forth below, and the City Council makes the costs and expenses of said improvements chargeable upon the District, which district said City Council hereby declares to be the District specially benefited by said improvements and to be further assessed to pay the costs and expenses thereof. Except for those parcels referred to in Section 9 of this Resolution, said District shall include each and every parcel of land within the boundaries of said District as said District is shown on a map as approved by the City Council and on file in the Office of the City Clerk, and so designated by the name of the District.

Section 10: PUBLIC PROPERTY

Public property owned by any public agency and in use in the performance of a public function which is included within the boundaries of the District, shall be omitted and exempt from any assessment to be made under these proceedings to cover any of the costs and expenses of said improvements.

Section 11: PUBLIC HEARING

Notice is hereby given that July 18, 2016, at the hour of 6:00 p.m., in the Council Chambers of the City Council of the City of San Fernando, 117 Macneil Street, San Fernando, California, being the regular meeting place of said City Council is the time and place fixed by this City Council for the hearing of protests, comments or objections in reference to the extent of the improvements and to the levy of the proposed assessments. Any interested person who wishes to object to the levy and collection of the proposed assessments may file a written protest with the City Clerk prior to the conclusion of the public hearing, or, having previously filed a protest, may file a written withdrawal of that protest. A written protest shall state all grounds of objection, and a protest by a property owner shall contain a description sufficient to identify the property owned by the property owner. At the hearing, all interested persons shall be afforded the opportunity to hear and be heard, and the City Council shall consider all oral statements and all written protests made or filed by any interested person.

Section 12: PUBLICATION OF NOTICE

The City Clerk is hereby authorized and directed to publish a copy of this Resolution in The San Fernando Valley Sun newspaper, a newspaper of general circulation in said City; said publication shall not be less than ten (10) days before the date of said Public Hearing.

Section 13: PROCEEDINGS INQUIRIES

For any and all information relating to the procedures, protest procedure, documentation, and/or information of a procedural or technical nature, your attention is directed to the office listed below as designated:

**DEPARTMENT OF PUBLIC WORKS
(818) 898-1222**

PASSED, APPROVED, AND ADOPTED this 6th day of June, 2016.

Robert C. Gonzales, Mayor

ATTEST:

Elena G. Chávez, City Clerk

APPROVED AS TO FORM:

Rick R. Olivarez, City Attorney

STATE OF CALIFORNIA)
COUNTY OF LOS ANGELES) ss
CITY OF SAN FERNANDO)

I HEREBY CERTIFY that the foregoing resolution was approved and adopted at a regular meeting of the City Council held on the 6th day of June, 2016, by the following vote to wit:

AYES:

NOES:

ABSENT:

Elena G. Chávez, City Clerk

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AGENDA REPORT

To: Mayor Robert C. Gonzales and Councilmembers

From: Brian Saeki, City Manager
By: Nick Kimball, Finance Director

Date: June 6, 2016

Subject: Consideration to Approve a Side Letter of Agreement to the Existing Memorandum of Understanding (MOU) with the San Fernando Public Employees' Association and Adopt a Resolution Implementing the Employer Paid Member Contribution Provision

RECOMMENDATION:

It is recommended that the City Council:

- a. Approve a Side Letter of Agreement (Attachment "A" – Contract No. 1624(f)) to the existing Memorandum of Understanding with the San Fernando Public Employees' Association;
- b. Adopt Resolution No. 7735 implementing cost sharing for Employer Paid Member Contributions with the San Fernando Public Employees' Association; and
- c. Authorize the City Manager to make non-substantive corrections and execute all related documents.

BACKGROUND:

1. In July 2009, the City and San Fernando Police Employees' Association (SFPEA) executed a three year Memorandum of Understanding (MOU) for the term of July 1, 2009 through June 30, 2012 (Contract No. 1624).
2. In August 2012, the City and SFPEA executed a Side Letter Agreement (Contract No. 1624(a)) extending the MOU for the term of July 1, 2012 through June 30, 2014.
3. In August 2012, the City and SFPEA executed a Side Letter Agreement (Contract No. 1624(b)) to memorialize both parties' intent to neither abrogate nor otherwise modify any current retiree's vested health insurance benefits under the existing MOU.

Consideration to Approve a Side Letter of Agreement to the Existing Memorandum of Understanding (MOU) with the San Fernando Public Employees' Association and Approval of a Resolution Implementing the Employer Paid Member Contribution Provision.

Page 2 of 3

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4. In July 2013, the City and SFPEA executed another Side Letter Agreement (Contract No. 1624(c)) implementing 18 furlough days without pay in Fiscal Year 2013-2014.
 5. In February 2015, the City and SFPEA executed another Side Letter Agreement (Contract No. 1624(d)) extending the terms of the existing MOU through June 30, 2017 with a re-opener to discuss cost-of-living increases and benefits for new employees for FY 2015-2016 and FY 2016-2017.
 6. In September 2015, the City and SFPEA executed another Side Letter Agreement (Contract No. 1624(e)) reducing retiree health benefits for employees hired after July 1, 2015 to the minimum allowed by law, providing a two-percent (2%) increase in the City's Employer Paid Member Contribution for each unit employee, and providing a one-percent (1%) cost of living adjustment for FY 2015-2016.
 7. In March 2016, the City and SFPEA met to begin negotiations to discuss the final re-opener in the existing MOU.

ANALYSIS:

After a number of meetings, the City and SFPEA have tentatively agreed to a Side Letter Agreement to the existing MOU to provide modest compensation to employees consistent with terms reached with the City's other bargaining units.

The Side Letter Agreement contains the following terms:

1. Cost of Living Adjustment;
 - Effective July 1, 2016: 1.0%
2. Increase City's Employer Paid Member Contribution for CalPERS retirement benefits;
 - Effective July 1, 2016: Increase by 2.0%

BUDGET IMPACT:

The total annual additional cost of the proposed amendment to the MOU is outlined in the table below:

Fiscal Year	General Fund/Enterprise Fund	Retirement Fund
2016-2017	\$36,000	\$63,000

Consideration to Approve a Side Letter of Agreement to the Existing Memorandum of Understanding (MOU) with the San Fernando Public Employees' Association and Approval of a Resolution Implementing the Employer Paid Member Contribution Provision.

Page 3 of 3

Sufficient contingency funds are included in the Fiscal Year 2016-2017 Budget to cover the first year of the MOU.

CONCLUSION:

Staff believes the proposed amendment to the existing MOU between the City and SFPEA provides fair compensation to SFPEA employees without overly burdening the City's financial position.

ATTACHMENTS:

- A. Contract No. 1624(f)
- B. Resolution No. 7735



ATTACHMENT "A"
CONTRACT NO. 1624(f)

MEMORANDUM OF UNDERSTANDING EXTENSION

Between the City of San Fernando and the San Fernando Public Employees' Association/ Service Employees International Union, Local 721

This side letter of agreement is by and between the CITY OF SAN FERNANDO ("City") and the SAN FERNANDO PUBLIC EMPLOYEES' ASSOCIATION ("SFPEA")/SERVICE EMPLOYEES INTERNATIONAL UNION (SEIU) LOCAL 721 (collectively "Both Parties"), and is entered into with respect to the following:

WHEREAS, City and SFPEA have previously entered into a Memorandum of Understanding ("MOU") covering the period July 1, 2009 through June 30, 2012, which subsequently was extended by agreement to expire June 30, 2017; and

WHEREAS, the parties met and conferred concerning the re-opener provisions contained in Article 6.07 of the existing MOU.

NOW, THEREFORE, the Parties agree as follows:

1. Article 3.02 – Employer Paid Member Contributions

Effective on the first day of the pay period including July 1, 2016, the City shall pay 8.0% for First Tier CalPERS members and 7.0% for Second Tier CalPERS members toward the employee's required CalPERS contribution, which represents an increase of up to two percent (2.0%).

2. Article 6.01 – Salary

Effective on the first day of the pay period including July 1, 2016, the base salary for each represented unit classification shall be increased by one percent (1.0%).

"Base Salary" means the salary classification, range, and step to which an employee is assigned. It excludes any additional allowances, special pays and non-cash benefits. As used in this MOU, "Regular Rate of Pay" shall be as defined in the Fair Labor Standards Act (FLSA).

Dated: June 6, 2016

(SIGNATURE PAGE TO FOLLOW)

MEMORANDUM OF UNDERSTANDING EXTENSION

**Between the City of San Fernando and San Fernando Public Employees' Association/
Service Employees International Union, Local 721**

Page 2 of 2

FOR CITY OF SAN FERNANDO:

Brian Saeki
City Manager

Date

Chris Marcarello	Date
Deputy City Manager/ Public Works Director	

Nick Kimball
Finance Director

Date

Michael Okafor	Date
Personnel Manager	

FOR SFPEA/SEIU LOCAL 721:

Frank Villalpando	Date
President/ Bargaining Team	

Frank Avila	Date
Chief Negotiator	

Richard De La Pena Sergeant of Arms/ Bargaining Team	Date
--	------

Ruben Quintana	Date
Bargaining Team	

Manual Fabian	Date
Bargaining Team	

Francisco Villalva	Date
Bargaining Team	

APPROVED AS TO FORM:

Jody Klipple SEIU Local 721/ SFPEA Representative	Date
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ATTACHMENT “B”**RESOLUTION NO. 7735****A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF
SAN FERNANDO, CALIFORNIA, FOR PAYING AND
REPORTING THE VALUE OF EMPLOYER PAID MEMBER
CONTRIBUTIONS**

WHEREAS, the governing body of the City of San Fernando has the authority to implement Government Code Section 20636 (c) (4) pursuant to Section 20691;

WHEREAS, the governing body of the City of San Fernando has a written labor policy or agreement which specifically provides for the normal member contributions to be paid by the employer, and reported as additional compensation;

WHEREAS, one of the steps in the procedures to implement Section 20691 is the adoption by the governing body of the City of San Fernando of a Resolution to commence paying and reporting the value of said Employer Paid Member Contributions (EPMC);

WHEREAS, the governing body of the City of San Fernando has identified the following conditions for the purpose of its election to pay EPMC;

- This benefit shall apply to all members of the San Fernando Public Employees Association (SFPEA)/Service Employees International Union (SEIU) Local 721, and employees designated as “Confidential” (also referred to as “classic miscellaneous members”) that are under the 3% @ 60 and 2% @ 55 retirement formula. It does not apply to “new” members hired on or after January 1, 2013 that are under the 2% @ 62 retirement formula.
- This benefit shall consist of paying, as scheduled below, the following specified normal member contributions as EPMC, and reporting the same percent (value) of compensation earnable {excluding Government Code Section 20636(c)(4)} as additional compensation:
 - For SFPEA/SEIU Local 721 and Confidential members under 3% @ 60, the City shall pay as follows:
 - Effective July 1, 2016: 8.0% of normal member contributions
 - For SFPEA/SEIU Local 721 and Confidential members under 2% @ 55, the City shall pay as follows:
 - Effective July 1, 2016: 7.0% of normal member contributions

NOW, THEREFORE, THE CITY COUNCIL OF THE CITY OF SAN FERNANDO DOES HEREBY RESOLVE, FIND, DETERMINE AND ORDER that the governing body of the City of San Fernando elects to pay EPMC, as set forth above.

PASSED, APPROVED, AND ADOPTED this 6th day of June, 2016.

Robert C. Gonzales, Mayor

ATTEST:

Elena G. Chávez, City Clerk

STATE OF CALIFORNIA)
COUNTY OF LOS ANGELES) ss
CITY OF SAN FERNANDO)

I HEREBY CERTIFY that the foregoing Resolution was approved and adopted at a regular meeting of the City Council held on the 6th day of June, 2016, by the following vote to wit:

AYES:

NOES:

ABSENT:

Elena G. Chávez, City Clerk

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AGENDA REPORT

To: Mayor Robert C. Gonzales and Councilmembers

From: Richard Padilla, Deputy City Attorney
Elena G. Chávez, City Clerk

Date: June 6, 2016

Subject: Update on California Senate Bill 415 (Voter Participation) and Request from City Council Regarding Prospective Election Cycle

RECOMMENDATION:

It is recommended that the City Council:

- a. Receive report from staff; and
- b. Provide staff direction as to timing of transition to statewide general election cycle and the preparation of a resolution for a plan to consolidate with the statewide general election cycle no later than November 8, 2022 statewide election (with a reserved option to consolidate with the 2020 statewide election).

BACKGROUND:

On September 1, 2015, Governor Jerry Brown signed Senate Bill 415 ("SB 415") into law. The public policy behind SB 415 was to address waning civic engagement in politics as illustrated by declining voter turnout in federal, state, and municipal elections. The legislative analysis asserts that one major contributing factor to low voter turnout – the timing of elections – could be addressed by synchronizing city elections with even year state elections and cites a Public Policy Institute of California survey of 350 California cities which found that moving an election to be synchronized with the even state year elections could result in a 21-36% boost in voter turnout.

SB 415 prohibits a local government, like the City of San Fernando (the "City") from holding an election on any date other than a statewide election date if doing so in the past has resulted in turnout that is at least twenty-five percent (25%) below the average turnout in that jurisdiction in the last four statewide general elections. Unfortunately, this is the case for the City, which can still hold elections on dates other than statewide election dates after January 1, 2018, if it adopts a plan not later than January 1, 2018 to consolidate future elections with the statewide

Update on California Senate Bill 415 (Voter Participation) and Request from City Council Regarding Prospective Election Cycle

Page 2 of 7

election cycle not later than the November 8, 2022 statewide election.¹ The elections terms of all City Councilmembers and the City Treasurer will have to be reduced by approximately four (4) months in order to accommodate the statewide general election schedule. Note that increasing the terms of such offices is precluded because terms of office would have to be increased by sixteen (16) months to accommodate future state elections, which is precluded under state law. Elections Code Section 10403.5 limits increases or decreases to terms of office to no more than twelve (12) months. The City's conduct of *special* elections will not be limited or affected by SB 415 and must still be held not fewer than 88 nor more than 103 days after the date of the order of election. (Elec. Code, §§ 1405, 9214.)

Existing law essentially prohibits the City from conducting standalone elections that occur on the statewide election cycle. Specifically, Elections Code Section 10402.5 requires city elections held on statewide general election dates to be consolidated with those statewide elections. So, if and when the City Council switches to even-year November elections, such elections must be consolidated with the statewide November elections occurring concurrently.²

ANALYSIS:

In California, general law cities, like the City of San Fernando are obligated to conduct general and special municipal elections in accordance with the California Elections Code. (Elec. Code, §§ 10101-10312.)

The City currently conducts its elections on the first Tuesday after the first Monday in March in each odd-numbered year, pursuant to City Council Ordinance No. 1452 and Elections Code Section 1301. The most recent City general municipal election was held on Tuesday, March 3, 2015. The City general municipal election conducts elections for five (5) City Councilmembers and one (1) City Treasurer. Each member terms of four (4) years. The following terms are currently applicable:

	Elected	End of Term
Councilmember 1	March 2013	March 2017
Councilmember 2	March 2013	March 2017
Treasurer	March 2013	March 2017

¹ Such a plan can be an acknowledgment in a City Council resolution of a commitment to consolidate with the statewide election cycle no later than the November 8, 2022 election.

² Elections Code Section 10402.5 allows the County to reject a city's request for consolidation if "if it finds that the ballot style, voting equipment, or computer capacity is such that additional elections or materials cannot be handled."

Update on California Senate Bill 415 (Voter Participation) and Request from City Council Regarding Prospective Election Cycle

Page 3 of 7

	Elected	End of Term
Councilmember 3	March 2015	March 2019
Councilmember 4	March 2015	March 2019
Councilmember 5	March 2015	March 2019

Unlike City elections which have been in March of odd-numbered years, statewide general elections are held November of even-numbered years. The last statewide general election date was conducted on November 3, 2014.

SB 415 prohibits the City from holding an election other than a statewide election date if holding an election on a “nonconcurrent date” (i.e. election date other than November of even-numbered years) has previously resulted in turnout that is at least twenty-five percent (25%) less than the average voter turnout within that political subdivision for the previous four statewide general elections. Accordingly, to determine if the City is required to eventually switch to statewide general election dates, it is necessary to look at recent election turnout data.

STATEWIDE ELECTION DATA – SAN FERNANDO					
Election Date	Registered	Ballots Cast	Percentage	Average City Turnout (%) over 4 State Elections	Minimum City Turnout to Avoid State Cycle (25% less than average from previous column)
November 4, 2008	7,412	6,071	81.91%		
November 2, 2010	7,945	4,039	68.94%		
November 6, 2012	8,709	6,004	50.84%		
November 4, 2014	9,316	2,493	26.76%		
				57.11% (228.45/4)	42.83% (25% below 57.11%)
LAST STANDALONE ELECTION DATA – SAN FERNANDO					
March 3, 2015	9,435	1,198	12.7% (Below necessary threshold)		

Update on California Senate Bill 415 (Voter Participation) and Request from City Council Regarding Prospective Election Cycle

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As the data above illustrates, SB 415 will require the City to begin conducting its general municipal elections on statewide general election dates (November of even-numbered years) as soon as 2018. Should the City seek additional time before it transitions to statewide election dates, it can have until November 8, 2022 statewide election to switch if the City Council adopts a plan not later than January 1, 2018 to consolidate future elections with statewide election.

This presents three options for the City Council, based upon the three (3) forthcoming statewide general election dates:

1. November 6, 2018;
2. November 3, 2020; or
3. November 8, 2022.

Note that, in order to accommodate the statewide election dates, cities are required to reduce or expand terms of office depending on their existing election schedule. Due to the City's conduct of elections on March of odd-numbered years, the City will have to reduce terms of office for its City Councilmembers and City Treasurer by four (4) months in order to synchronize with the statewide election cycle. When this reduction of terms occurs depends upon which of the three (3) general election dates the City chooses to join.

Option 1: November 6, 2018 Statewide General Election

The November 6, 2018 statewide general election may not be a favorable election for the City to begin its statewide election cycle, due to Los Angeles County (the "County") voting system constraints. According to the bill analysis of SB 415, the County expressed concerned that the move by cities to hold their elections at the same time as the statewide election would exceed the capacity of its voting system, which it has used a variant of since 1985. The County is set to unveil a new voting system for use as soon as 2020.

However, should the City Council decide to synchronize its general municipal election with the statewide general election on November 6, 2018 (following a traditional standalone March 2017 general municipal selection), the following term adjustments would be necessary:

	Elected (by standard odd-year municipal election)	End of Term	New End of Term
Councilmember 1	March 2017	March 2021	November 2020
Councilmember 2	March 2017	March 2021	November 2020
Treasurer	March 2017	March 2021	November 2020

Update on California Senate Bill 415 (Voter Participation) and Request from City Council Regarding Prospective Election Cycle

Page 5 of 7

	Elected (by standard odd-year municipal election)	End of Term	New End of Term
Councilmember 3	March 2015	March 2019	November 2018
Councilmember 4	March 2015	March 2019	November 2018
Councilmember 5	March 2015	March 2019	November 2018

The City Council need not consider or take action on a consolidation plan if it elects to consolidate with the 2018 statewide general election.

Option 2: November 3, 2020

If the City wishes to conduct its own standalone elections in both 2017 and 2019 and have the option to wait until the 2020 statewide general election to join with its election cycle, then the City Council would have to adopt a plan not later than January 1, 2018 to consolidate future elections with the statewide election not later than the November 8, 2022 statewide election. Such a plan would reserve the right to join the statewide election in 2020 or 2022.

According to the County, 2020 is the earliest that its updated voting system will be available to accommodate the influx of local jurisdictions joining the statewide election cycle. If the City Council decided to synchronize its general municipal election with the statewide general election on November 3, 2020 (following traditional standalone March 2017 and 2019 general municipal elections), the following term adjustments would be necessary:

	Elected (by standard odd-year municipal election)	End of Term	New End of Term
Councilmember 1	March 2017	March 2021	November 2020
Councilmember 2	March 2017	March 2021	November 2020
Treasurer	March 2017	March 2021	November 2020
Councilmember 3	March 2019	March 2023	November 2022
Councilmember 4	March 2019	March 2023	November 2022
Councilmember 5	March 2019	March 2023	November 2022

Update on California Senate Bill 415 (Voter Participation) and Request from City Council Regarding Prospective Election Cycle

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Option 3: November 8, 2022

The City Council must adopt a plan not later than January 1, 2018 to consolidate future elections with the statewide election not later than the November 8, 2022 statewide election if it wants conduct standalone City elections until such time that it joins with the statewide election cycle. The November 8, 2022 is the latest election, under SB 415, by which the City can join with the statewide election cycle.

Should City Council decide to synchronize its general municipal election with the statewide general election on November 8, 2022 (following traditional standalone March 2017, 2019, and 2021 general municipal elections), the following term adjustments would be necessary:

	Elected (by standard odd-year municipal election)	End of Term	New End of Term
Councilmember 1	March 2021	March 2025	November 2024
Councilmember 2	March 2021	March 2025	November 2024
Treasurer	March 2021	March 2025	November 2024
Councilmember 3	March 2019	March 2023	November 2022
Councilmember 4	March 2019	March 2023	November 2022
Councilmember 5	March 2019	March 2023	November 2022

CONCLUSION:

SB 415 will require the City to begin conducting its general municipal elections on statewide general election dates (November of even-numbered years) as soon as 2018. Should the City seek additional time before it transitions to statewide election dates, it can have until November 8, 2022 statewide election to switch if the City Council adopts a plan not later than January 1, 2018 to consolidate future elections with statewide election. Such a plan would reserve the City's right to consolidate with the County's November 3, 2020 election.

Update on California Senate Bill 415 (Voter Participation) and Request from City Council Regarding Prospective Election CyclePage 7 of 7

City staff seeks direction from the City Council as to the following:

- a. Preparation of a resolution for a plan to consolidate with the statewide general election cycle no later than November 8, 2022 statewide election (with a reserved option to consolidate with the 2020 statewide election); and
- b. Provide staff direction regarding the occurrence of future election dates.

The City Council need not consider or take action on a consolidation plan if it elects to consolidate with the 2018 statewide general election (Option 1).

The City's determination of future election dates shall be set forth by City Council ordinance while a memorialization of its optional intent to plan to consolidate no later than the November 8, 2022 statewide election can be by City Council resolution.

BUDGET IMPACT:

Traditionally consolidated elections are costlier than standalone City elections. According to the City's election consultant Martin & Chapman, the cost of the former is often double that of the latter. The City could reduce costs by continuing with its standalone elections for as long as possible, which is available under Option 3, above. However, cost reduction should be considered along with the intensive City labor required for it to conduct its own standalone elections.

ATTACHMENT:

- A. SB 415 (Voter Participation – Hueso)

ATTACHMENT "A"

Senate Bill No. 415

CHAPTER 235

An act to add Chapter 1.7 (commencing with Section 14050) to Division 14 of the Elections Code, relating to elections.

[Approved by Governor September 1, 2015. Filed with
Secretary of State September 1, 2015.]

legislative counsel's digest

SB 415, Hueso. Voter participation.

Existing law generally requires all state, county, municipal, district, and school district elections be held on an established election date. Existing law also establishes certain dates for statewide elections. Existing law requires any state, county, municipal, district, and school district election held on a statewide election date to be consolidated with a statewide election, except as provided.

This bill, commencing January 1, 2018, would prohibit a political subdivision, as defined, from holding an election other than on a statewide election date if holding an election on a nonconcurrent date has previously resulted in voter turnout for a regularly scheduled election in that political subdivision being at least 25% less than the average voter turnout within the political subdivision for the previous 4 statewide general elections, except as specified.

This bill would require a court to implement appropriate remedies upon a violation of this prohibition. The bill would authorize a voter who resides in a political subdivision where a violation is alleged to file an action in superior court to enforce this prohibition, and it would allow a prevailing plaintiff other than the state or political subdivision to collect a reasonable attorney's fee and litigation expenses, as provided.

The people of the State of California do enact as follows:

SECTION 1. Chapter 1.7 (commencing with Section 14050) is added to Division 14 of the Elections Code, to read:

Chapter 1.7. Voter Participation

14050. This chapter shall be known and may be cited as the California Voter Participation Rights Act.

14051. As used in this chapter:

(a) "Political subdivision" means a geographic area of representation created for the provision of government services, including, but not limited

Ch. 235

— 2 —

to, a city, a school district, a community college district, or other district organized pursuant to state law.

(b) “Significant decrease in voter turnout” means the voter turnout for a regularly scheduled election in a political subdivision is at least 25 percent less than the average voter turnout within that political subdivision for the previous four statewide general elections.

(c) “Voter turnout” means the percentage of voters who are eligible to cast ballots within a given political subdivision who voted.

14052. (a) Except as provided in subdivision (b), a political subdivision shall not hold an election other than on a statewide election date if holding an election on a nonconcurrent date has previously resulted in a significant decrease in voter turnout.

(b) A political subdivision may hold an election other than on a statewide election date if, by January 1, 2018, the political subdivision has adopted a plan to consolidate a future election with a statewide election not later than the November 8, 2022, statewide general election.

14053. Upon a finding of a violation of subdivision (a) of Section 14052, the court shall implement appropriate remedies, including the imposition of concurrent election dates for future elections and the upgrade of voting equipment or systems to do so. In imposing remedies pursuant to this section, a court may also require a county board of supervisors to approve consolidation pursuant to Section 10402.5.

14054. In an action to enforce subdivision (a) of Section 14052, the court shall allow the prevailing plaintiff other than the state or political subdivision of the state, a reasonable attorney’s fee consistent with the standards established in *Serrano v. Priest* (1977) 20 Cal.3d 25, 48-49, and litigation expenses including, but not limited to, expert witness fees and expenses as part of the costs. A prevailing defendant shall not recover any costs, unless the court finds the action to be frivolous, unreasonable, or without foundation.

14055. A voter who resides in a political subdivision where a violation of subdivision (a) of Section 14052 is alleged may file an action pursuant to that section in the superior court of the county in which the political subdivision is located.

14056. This chapter does not apply to special elections.

14057. This chapter shall become operative on January 1, 2018.

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AGENDA REPORT

To: Mayor Robert C. Gonzales and Councilmembers

From: Brian Saeki, City Manager
By: Nick Kimball, Finance Director

Date: June 6, 2016

Subject: Fiscal Year 2016-2017 Budget Study Session No. 2

RECOMMENDATION:

It is recommended that the City Council:

- a. Review and discuss the Fiscal Year (FY) 2016-2017 Proposed Budget, including updated list of changes to the Proposed Budget;
- b. Provide direction regarding City Council Priorities marked as "Appropriation is not included in Proposed Budget. City Council direction is needed to include additional funds in the Proposed Budget;" and
- c. Provided additional direction, as necessary.

BACKGROUND:

1. On February 16, 2016, the City Council received a presentation of the FY 2014-2015 final audited financials, FY 2015-2016 Mid-Year Budget update, and FY 2016-2017 budget outlook. This marked the kick-off of the FY 2016-2017 budget season.
2. During the months of March 2016 and April 2016, the Finance Department and City Manager met with each Department to develop the FY 2016-2017 Proposed Budget, which includes revenues and expenditures for the General Fund, Enterprise Funds, and all Special Revenue Funds.
3. On May 9, 2016, the City Council held Budget Study Session No. 1 to present and discuss the Proposed FY 2016-2017 Budget.

Fiscal Year 2016-2017 Budget Study Session No. 2Page 2 of 5

ANALYSIS:

The discussion at the May 9, 2016 Budget Study Session focused primarily on each Department's operating budget and capital improvement funding for FY 2016-2017. During the Study Session, a few additional follow-up items (excluding Council Priorities) were identified for possible inclusion in the upcoming budget. Vice Mayor Fajardo requested an estimated cost for the City paying for a recount in the case of extremely close election results. Councilmember Ballin requested consideration to upgrade the Part-time Deputy City Clerk to a full-time position. Councilmember Soto requested consideration for a Webmaster position. The remainder of the items that have a budgetary impact are related to City Council priorities.

Election Recount

Vice Mayor Fajardo requested an estimated cost for the City to pay for a recount in instances of close election results. The estimated cost of a typical recount is approximately \$5,000. If directed, staff can develop a policy for consideration by City Council for City paid election recounts. More information on potential budget impact and funding options will be provided as part of the policy presented to City Council for future consideration.

Staffing Levels

Councilmember Ballin requested the cost to upgrade the Part-time Deputy City Clerk to full-time and Councilmember Soto requested the cost to hire a full-time Webmaster. The costs for these two positions are an additional \$48,664 and \$90,000 respectively and include health, fringe, and retirement benefits.

As discussed in the City Manager's Proposed Budget Message, no staffing increases are recommended for FY 2016-2017. The focus of this budget cycle is to reduce the operating budget deficit and General Fund deficit fund balance as expeditiously as possible in anticipation of Measure A expiring. Increasing staff costs will increase the operating budget deficit and extend the timetable for being operationally balanced.

Last year, Department staff were asked to submit staff positions that would enhance the City's operational efficiency. A summary of those requests is provided as Attachment "A." Management evaluated those needs as a whole and prioritized the top five most needed positions. The primary criteria for evaluating each position was the extent to which the position would address City-wide Strategic Goals (Attachment "B") and City Council Priorities (Attachment "C").

The overwhelming majority of Strategic Goals and City Council Priorities require the skills and ability to: a) analyze procedural, operational, financial or budgetary problems, evaluate alternatives and reach sound, logical, fact-based conclusions and recommendations; b) collect,

Fiscal Year 2016-2017 Budget Study Session No. 2Page 3 of 5

evaluate and interpret data, either in statistical or narrative form; 3) prepare clear, concise and comprehensive reports, correspondence and other documents appropriate to the audience; 4) communicate effectively, both orally and in writing; 5) understand, interpret, explain and apply applicable laws, codes and ordinances; 6) represent the City effectively in dealings with other municipalities, agencies and the public; and 7) present proposals and recommendations clearly, logically and persuasively.

These skills and abilities are typically characteristic of professional level positions, such as engineers, analysts, managers, and executive management, which work independently with minimal supervision. Consequently, the top five needed positions are professional level positions that would have a direct impact on moving the City Strategic Goals and City Council Priorities forward.

Strategic Goals and Council Priorities

City-wide Strategic Goals should articulate City-wide long-term strategic goals and objectives that the organization strives to achieve over the next three to five years. They provide broad context for budget development to ensure staff is working toward achieving the organization's long-term objectives.

In contrast, City Council Priorities are specific short-term items that are reasonably achievable in the upcoming fiscal year. They provide each Councilmember with the opportunity to introduce a short-term project or program that fits within the long-term objectives.

To facilitate the discussion, staff slightly updated the FY 2015-2016 City-wide Strategic Goals for FY 2016-2017 and has included them as Attachment "B" for City Council's consideration. Staff is requesting direction to edit, delete, or add goals as the City Council sees fit.

Additionally, each City Councilmember has identified his/her priorities for the upcoming year. Staff has assigned: 1) estimated cost; 2) required resources (e.g. specialized equipment, staff time, consultant contract, etc.); and 3) estimated time to complete to each City Council Priority (Attachment "C").

These Priorities were discussed very briefly at the May 19, 2016 Budget Study Session and each Priority has been updated and assigned a Work Plan as follows:

- a) Funding included in Proposed Budget as part of a departmental work plan and will be implemented upon adoption of the budget.
- b) Appropriation is not included in Proposed Budget. City Council direction is needed to include additional funds in the Proposed Budget.

Fiscal Year 2016-2017 Budget Study Session No. 2Page 4 of 5

- c) Requires significant research and analysis by staff and separate consideration by City Council. Item will be brought back by staff during the fiscal year for further discussion.

Staff is requesting direction from City Council on all Council Priority items marked “b.”

Other Changes to Proposed Budget

Subsequent to the Budget Study Session on May 9, 2016, there have been a number of recommended adjustments to the Proposed Budget (Attachment “D”). The adjustments are primarily the result of information received by staff after printing the proposed budget and making adjustments to some special revenue funds to ensure positive fund balances.

BUDGET IMPACT:

In accordance with the City’s Budget Policy, the FY 2016-2017 Proposed General Fund Budget represents a balance budget, with General Fund revenues of \$18.217 million and expenditures of \$17.789 million. The estimated cost for the additional items requested by City Council are below. These costs are not currently included in the Proposed Budget and require City Council direction:

Election recount:

- Approximately \$5,000

Staffing levels:

- Deputy City Clerk - \$41,865 to \$48,664/year
- Webmaster – Approximately \$90,000/year

City Council Priorities:

- Refer to Attachment “C”

CONCLUSION:

The objective of the FY 2016-2017 Proposed Budget is three-fold: 1) reduce the operating budget deficit; 2) reduce the General Fund deficit fund balance; and 3) fund critical one-time needs to upgrade the City’s infrastructure. With Measure A expiring in four (4) years, staff’s focus is to reduce the General Fund’s annual operating deficit and deficit fund balance as quickly as possible while balancing the need for critical infrastructure upgrades to the City’s technology, streets, sewer system, and water system.

Fiscal Year 2016-2017 Budget Study Session No. 2Page 5 of 5

Staff is seeking City Council direction regarding additional items, if any, to include in the FY 2016-2017 Proposed Budget.

ATTACHMENTS:

- A. Prioritized Departmental Staffing Needs
- B. Citywide Strategic Goals for FY 2016-2017
- C. City Council Priorities for FY 2016-2017
- D. Changes to Proposed Budget
- E. Capital Improvement Program

ATTACHMENT A

Personnel Enhancement Request Summary Fiscal Year 2016-2017

Priority	Requested Position	Dept	Add'l Fully Burdened Cost	Brief Job Description
1	City Engineer	Public Works	160,000	Necessary to manage the City's Capital Improvement Program, including street, sewer and water improvements. Responsibilities include performing professional and technical engineering duties for the City, including planning and supervising design and construction of Public Works projects, plan checking, system design, and maintaining official maps of the City. May be partially funded by Water/Sewer.
2	Management Analyst	Admin	95,000	Necessary to support the Economic Development program, Grant awards, budget development, and special projects (such as cost of doing business, citywide policy update, user fee and developer impact fee updates, etc.). Responsibilities include identifying, studying, and recommending solutions to policy and/or program issues. Conducting fiscal/economic impact studies, cost/benefit analysis, surveys, trend analysis, etc. Researching and drafting new/revised policies, ordinances, and resolutions. Drafting agenda reports and managing special projects.
3	Police Captain	PD	225,000	Necessary for succession planning to ensure qualified in-house personnel are provided with the opportunity to learn the duties of Police Chief. Under administrative direction from the Police Chief, plans, organizes, directs and evaluates the activities and personnel of the Police Department; assists in the general administration of the department; and performs related duties as assigned.
4	Community Preservation Officer	Comm Dev	95,000	Necessary to increase targeted enforcement in commercial areas, reduced ongoing enforcement cases.
5	Budget Analyst	Finance	95,000	Necessary to support Finance Director in preparation of the annual operating and capital budget, prepare quarterly budget reports to departments and Council, work with departments to develop and implement citywide goals and objectives, keep updated on best practices in budgeting and financial management, analyze budget to actual variances and present information to Management, provide highly responsible and complex administrative support to Finance Director, manage oversight of contracts and grants programs, etc.
	Sr. Accountant	Finance	95,000	Necessary to prepare all high level accounting entries, review, sign and post all journal entries, coordinate all annual audits, perform bank reconciliations, develop and institute internal control policies, procedures and best practices (eg. Cash handling policy), supervise accounting staff, etc.
	Assistant Planner	Comm Dev	80,000	Necessary to work public counter, assist with zoning inquiries, processing entitlements, etc.
	Police Sergeant	PD	155,000	Additional frontline supervisor for relief shift and traffic division.

**Personnel Enhancement Request Summary
Fiscal Year 2016-2017**

Priority	Requested Position	Dept	Add'l Fully Burdened Cost	Brief Job Description
	Police Records Specialist	PD	70,000	Under general supervision, leads and participates in the work of employees engaged in records management support functions in the Police Department; operates computerized records management and ancillary equipment in the processing of confidential and varied reports and data into records management systems; validates information and verifies accuracy of data; performs public counter duties including accepting payments; oversees Live Scan fingerprinting and background checks; and performs related duties as assigned.
	Secretary to the Chief	PD	105,000	Executive and confidential secretary duties for Chief.
	Upgrade P/T Deputy City Clerk to F/T	Admin	50,000	Provide support to the City Clerk and City Council with agenda preparation, public records requests, and records management.
	Public Information Officer	Admin	97,000	Maintain positive relations between the public and City, communicate with the media, maintain the City's website, social media and coordinate City events.
	Recreation Coordinator	RCS	80,000	Assist Recreation Supervisor indevelopment and implementation of recreational programming , including youth sports, adult sports, wellness program (Healthy SF, 100 Citizens). Provide administrative support to division and manage part-time staff.
	Water Conservation Coodinator	Public Works	97,000	Implement, coordinate and monitor water conservation programs. Maintain and analyze water conservation records and researchs and implements best management practices for water conservation.
	Reclass CPO to Sr. CPO	Comm Dev	11,000	Administration and long range planning, reduced ongoing enforcement cases by working with City Attorney to process nuisance abatement hearings
	Reclass Secretary to Admin Coordinator	Comm Dev	7,500	Process bldg permits, process planning fees and payment of code enforcement violations, oversee outstanding Housing and CDBG rehab and FHB loans.
	Police Records Specialist - P/T	PD	35,000	Under general supervision, leads and participates in the work of employees engaged in records management support functions in the Police Department; operates computerized records management and ancillary equipment in the processing of confidential and varied reports and data into records management systems; validates information and verifies accuracy of data; performs public counter duties including accepting payments; and performs related duties as assigned.
Total Ongoing Personnel Cost			1,552,500	



STRATEGIC GOALS

City-wide Strategic Goals Fiscal Year 2016-2017

1. Continue to stabilize the City's finances by maintaining a balanced budget, continuing to reduce the General Fund deficit, and re-establishing reserve balances in a number of critical funds, including, but not limited to, the General Fund, Self-Insurance Fund, and Equipment Replacement Fund.
2. Continue outreach and opposition of the California High Speed Rail route through San Fernando and adjacent communities.
3. Pursue Economic Development opportunities to bolster the City's revenue and enhance the City of San Fernando's profile.
4. Increase capital expenditures to address critical infrastructure needs, including, but not limited to, addressing deferred maintenance of City streets, water and sewer systems, and sidewalks.
5. Increase the City's use of technology to work more efficiently, increase transparency for citizens and stakeholders, and provide enhanced customer service.
6. Offer top notch recreation programs through the Healthy San Fernando initiative and explore opportunities to expand sports programs.
7. Pursue grant funding that addresses a need and provides a net benefit to the City.
8. Continue to review and update the City's policies and procedures.
9. Explore opportunities for community and cultural programs.
10. Increase water conservation efforts, including, but not limited to, community outreach and implementation of water conservation programs.



THE CITY OF SAN FERNANDO

CITY COUNCIL PRIORITIES

City Council Budget Priority Items Fiscal Year 2016-2017

Robert C. Gonzales, Mayor:

Priority	Est. Resources	Est. Cost	Work Plan
1. Create and implement Little Free Library Program	Staff time	\$2,500	b)
2. Develop Economic Development Strategy	Staff time; Consultants	\$5,000 min.	a)

Joel Fajardo, Vice Mayor:

Priority	Est. Resources	Est. Cost	Work Plan
1. Create and implement a Rent Control Program (shared goal with Councilmember Ballin)	Staff time; City Attorney time	\$10,000 min.	c)
2. Develop comprehensive list of all deferred maintenance and needed infrastructure improvements.	Staff time	80 – 100 hrs staff time	a)

Sylvia Ballin, Councilmember:

Priority	Est. Resources	Est. Cost	Work Plan
1. Create and implement a Rent Control Program (shared goal with Vice Mayor Fajardo)	See above	See above	c)
2. Evaluation of traffic flow and parking in the Civic Center Area	Staff time; Consultants; Equipment	\$2,500 min.	b)

Antonio Lopez, Councilmember:

Priority	Est. Resources	Est. Cost	Work Plan
1. Explore possibility of building a pedestrian bridge over the existing rail right-of-way connecting residents and businesses on 1 st Street to the Downtown Area	Staff time; Consultants	TBD	c)
2. Implementation of the Neighborhood Preservation and Revitalization Program	Staff time	\$5,000 min.	c)

Jaime Soto, Councilmember:

Priority	Est. Resources	Est. Cost	Work Plan
1. Create and implement a motorcycle officer traffic enforcement program in the Police Department	Staff time; Equipment	\$25,000 equip	c)
2. Purchase additional holiday decorations and perform related electrical upgrades along Maclay Avenue and San Fernando Mission Boulevard	Staff time; Equipment	Up to \$25,000	b)

Fiscal Year 2016-2017 City-wide Goals and Council PrioritiesPage 2 of 2

Work Plan Key:

- a) Funding included in Proposed Budget as part of departmental work plan and will be implemented upon adoption of the budget.
- b) Appropriation not included in Proposed Budget. Council direction is needed to include additional funds in the Proposed Budget.
- c) Requires significant research and analysis by staff and separate consideration by City Council. Item will be brought back by staff during the fiscal year for further discussion.

City of San Fernando
Adjustments to Proposed Budget
Fiscal Year 2016-2017

ATTACHMENT D

001 - GENERAL FUND				
Beginning Fund Balance:		(4,236,519)		
Proposed Revenue Total		18,216,591		
Account - Description	Proposed Estimate	Revised Estimate	Change	
N/A	-	-	-	
Total Revenue Adjustments		-	-	-
Revised Revenue Total		18,216,591		
Proposed Expenditure Total		17,768,756		
Account - Description	Proposed Appropriation	Revised Appropriation	Difference	
001-130-0000-4103 Wages, Part Time	21,937	21,937	-	Reclassify Cashier (PT) to Office Specialist (PT) and reduce PT hours from 2,000 to 1,560.
001-190-0000-4260 Contractual Services	59,000	91,000	32,000	Increase in Animal Control Costs (\$5k) and Admin cost for BoE Trans. Fee (\$27k)
001-422-0000-4103	150,000	165,000	15,000	One-time increase to due to loss of afterschool program.
Total Expenditure Adjustments		230,937	277,937	47,000
Revised Expenditure Total		17,815,756		
Operating Surplus(Deficit)		400,835		
Ending Fund Balance:		(3,835,684)		
008 - PROPOSITION C - TRANSIT DEVELOPMENT FUND				
Beginning Fund Balance:		10,541		
Proposed Revenue Total		373,229		
Account - Description	Proposed Estimate	Revised Estimate	Change	
008-3210-0000 Sales and Use Tax	373,229	376,500	3,271	Increase proposed revenue
Total Revenue Adjustments		373,229	376,500	3,271
Revised Revenue Total		376,500		
Proposed Expenditure Total		392,015		
Account - Description	Proposed Appropriation	Revised Appropriation	Difference	
008-311-0000-4500 Capital Projects	100,000	95,000	(5,000)	Reduce exp. to increase fund balance
Total Expenditure Adjustments		100,000	95,000	(5,000)
Revised Expenditure Total		387,015		
Operating Surplus(Deficit)		(10,515)		
Ending Fund Balance:		26		

**City of San Fernando
Adjustments to Proposed Budget
Fiscal Year 2016-2017**

ATTACHMENT D

011 - STATE GAS TAX FUND				
Beginning Fund Balance:				(69,672)
Proposed Revenue Total				556,000
<i>Account - Description</i>	<i>Proposed Estimate</i>	<i>Revised Estimate</i>		<i>Change</i>
N/A	-	-		-
<i>Total Revenue Adjustments</i>	-	-		-
Revised Revenue Total				556,000
<hr/>				
Proposed Expenditure Total				533,692
<i>Account - Description</i>	<i>Proposed Appropriation</i>	<i>Revised Appropriation</i>		<i>Difference</i>
011-311-0558-4260 Contractual Services	100,000	50,000	(50,000)	Reduce exp. to increase fund balance
				-
<i>Total Expenditure Adjustments</i>	100,000	50,000	(50,000)	
Revised Expenditure Total				483,692
Operating Surplus(Deficit)				72,308
Ending Fund Balance:				2,636
072 - SEWER FUND				
Beginning Fund Balance:				4,243,073
Proposed Revenue Total				2,957,000
<i>Account - Description</i>	<i>Proposed Estimate</i>	<i>Revised Estimate</i>		<i>Change</i>
N/A	-	-		-
<i>Total Revenue Adjustments</i>	-	-		-
Revised Revenue Total				2,957,000
<hr/>				
Proposed Expenditure Total				5,386,497
<i>Account - Description</i>	<i>Proposed Appropriation</i>	<i>Revised Appropriation</i>	<i>Difference</i>	
072-360-0000-4105 Overtime	15,000	40,000	25,000	One-time increase to OT to address sewer jetting needs identified by CCTV.
				-
<i>Total Expenditure Adjustments</i>	15,000	40,000	25,000	
Revised Expenditure Total				5,411,497
Operating Surplus(Deficit)				(2,454,497)
Ending Fund Balance:				1,788,576

City of San Fernando
Adjustments to Proposed Budget
Fiscal Year 2016-2017

ATTACHMENT D

103 - GRIDLEY ELEMENTARY GRANT FUND

Beginning Fund Balance: -

Proposed Revenue Total 121,700

<i>Account - Description</i>	<i>Proposed Estimate</i>	<i>Revised Estimate</i>	<i>Change</i>
103-3697-0103 Grant Funds	121,700	-	(121,700) Reflect discontinuance of program
Total Revenue Adjustments	121,700	-	(121,700)

Revised Revenue Total -

Proposed Expenditure Total 121,700

<i>Account - Description</i>	<i>Proposed Appropriation</i>	<i>Revised Appropriation</i>	<i>Difference</i>
103-420-0000-4xxx Operating Expenses	121,700	-	(121,700) Reflect discontinuance of program
Total Expenditure Adjustments	121,700	-	(121,700)

Revised Expenditure Total -

Operating Surplus(Deficit) -

Ending Fund Balance: -

104 - MORNINGSIDE ELEMENTARY GRANT FUND

Beginning Fund Balance: -

Proposed Revenue Total 121,700

<i>Account - Description</i>	<i>Proposed Estimate</i>	<i>Revised Estimate</i>	<i>Change</i>
104-3697-0104 Grant Funds	121,700	-	(121,700) Reflect discontinuance of program
Total Revenue Adjustments	121,700	-	(121,700)

Revised Revenue Total -

Proposed Expenditure Total 121,700

<i>Account - Description</i>	<i>Proposed Appropriation</i>	<i>Revised Appropriation</i>	<i>Difference</i>
104-420-0000-4xxx Operating Expenses	121,700	-	(121,700) Reflect discontinuance of program
Total Expenditure Adjustments	121,700	-	(121,700)

Revised Expenditure Total -

Operating Surplus(Deficit) -

Ending Fund Balance: -

CAPITAL IMPROVEMENT PROGRAM



CAPITAL IMPROVEMENT PROGRAM

Capital Improvement Program – Project Status

Project Number	Category	Project Name	Status
0560	Street and Sidewalk Improvements	Annual Street Resurfacing Project	On Target – Bidding Ongoing
0857	Water Improvements	Water Quality – Nitrate Treatment Project	Completed. Awaiting LA DWP electrical connection
0178	Street and Sidewalk Improvements	Brand Boulevard Landscaping	Completed: March 2016
3636	Street and Sidewalk Improvements	Safe Routes to School, Cycle 7	In Construction Est. Completion: June 2016
3661	Facility Improvements	Compressed Natural Gas Fueling Station	Evaluating Bids Est. Completion: June 2017
0138	Street and Sidewalk Improvements	CDBG Street Resurfacing Project	Awaiting County Approval of Specifications Est. Completion: Aug. 2016
0842	Stormwater Improvements	Stormwater Catch Basin Inserts	Awaiting County Approval of Specifications Est. Completion: Dec. 2016
0881	Facility Improvements	Housing Related Parks Grant - Recreation Park Improvements	Completed: May 2016
3665	Traffic and Pedestrian Safety	Highway Safety Improvement Program – Pedestrian Signals	On Target Est. Completion: Aug. 2017
TBD	Sewer Improvements	Sewer CCTV and Flow Monitoring	CCTV and Flow Monitoring Complete; Awaiting Report from Contractor Est. Completion: Aug. 2016
TBD	Parking Improvements	Modified Plans – Trash Enclosures Only	Est. Completion: Sept. 2016
0558	Street and Sidewalk Maintenance	Street Patching/Striping	Ongoing



CAPITAL IMPROVEMENT PROGRAM

Title: Safe Routes to School Project – Cycle 7

Category: Street and Sidewalk Improvements

Project: 3636

SOURCES		
Fund	Account Number	Allocation
Safe Routes to School (Grant)	010-370-3636-4600	\$ 595,674
Measure R (Match)	012-311-3636-4600	\$ 191,581
		\$
Total Sources:		\$ 787,255

USES		
Activity	Account Number	Cost
Preliminary Engineering	010/012-311-3636-4600	\$ 24,080
Inspection	010/012-311-3636-4600	\$ 25,000
Construction	010/012-311-3636-4600	\$ 595,195
Contingency (15%)	010/012-311-3636-4600	\$ 90,000
Expenditures-to-Date (if applicable)		
Planning/Design	019/118-423-0118-4600	\$ 52,980
Total Uses		\$ 787,255

ACTIVITY	START	DURATION	MONTH					
			A	M	J	J	A	S
Project Duration	A	60 DAYS						
Work Period	A	60 DAYS						

Project Description:

Project involves traffic safety and traffic calming enhancements along local school routes. The bulk of this project is funded through the State of California Safe Routes to School Program, with a total approved grant of \$595,674, with \$191,581 in additional funding from Measure R funds. The project includes the installation of new traffic striping, signage, accessible curb ramps, and sidewalk improvements.



CAPITAL IMPROVEMENT PROGRAM

Title: Stormwater/NPDES – Catch Basin Inserts

Category: Stormwater Improvements

Project: 0842

SOURCES		
Fund	Account Number	Allocation
Refuse Fund	073-350-0842-4500	\$ 100,000
Capital Outlay	032-311-0842-4500	\$ 95,000
Total Sources:		\$ 195,000

USES		
Activity	Account Number	Cost
Permitting	073-350-0842-4300	\$ 15,000
Inspection	073-350-0842-4260	\$ 15,000
Construction	032/073-0842-4500	\$ 150,000
Contingency (15%)	032/073-0842-4500	\$ 15,000
Expenditures-to-Date (if applicable)		
Planning/Design		\$ 0
Total Uses		\$ 195,000

ACTIVITY	START	DURATION	MONTH					
			A	M	J	J	A	S
Project Duration	A	120 DAYS						
County Inspection/Permit	A	60 DAYS						
Advertisement	J							
City Council Award of Contract	7/5							
Work Period		60 DAYS						

Project Description:

Retrofit all existing City and Los Angeles County Flood Control District (LACFCD) catch basins within the city limits in order to comply with the Trash Total Maximum Daily Load (Trash TMDL) requirements established by the Los Angeles Regional Water Quality Control Board. On July 7, 2009 the Los Angeles Regional Water Quality Board established a Trash TMDL requiring installation of full capture devices to achieve 100% reduction by October 31, 2016.



CAPITAL IMPROVEMENT PROGRAM

Title: Street Resurfacing

Category: Street and Sidewalk Improvements

Project: 0560

SOURCES		
Fund	Account Number	Allocation
Proposition C (FY 2016=\$143,500; FY 2017=\$45,000)	008-311-0560-4600	\$ 188,500
Measure R	012-311-0560-4600	\$ 619,000
STP-L	022-311-0560-4600	\$ 281,000
Water Fund	070-385-0560-4600	\$ 420,000
Total Sources:		\$ 1,508,500

USES		
Activity	Account Number	Cost
Inspection	012-311-0560-4600	\$ 60,000
Construction	008/012/022/070-0560-4600	\$ 1,200,000
Contingency (15%)	008/012/022/070-0560-4600	\$ 178,500
Expenditures-to-Date (if applicable)		
Planning/Design	012-311-0560-4600	\$ 70,000
Total Uses		\$ 1,508,500

ACTIVITY	START	DURATION	MONTH					
			A	M	J	J	A	S
Project Duration	A	90 DAYS						
Advertisement	A							
City Council Award of Contract	5/16							
Work Period		90 DAYS						

Project Description:

Annual Street Resurfacing Program: Overlay, remove and replace sidewalks, curb and gutter work, street repaving on Warren (between N. Maclay and Harding); Brand (between Glenoaks and 8th); Macneil (between Lucas and dead end); Lucas (between Maclay and Brand), 8th street (between Hubbard and Maclay); Phillippi (between Harding and Cul-de-sac).



CAPITAL IMPROVEMENT PROGRAM

Title: CDBG Street Resurfacing

Category: Street and Sidewalk Improvements

Project: 0138

SOURCES		
Fund	Account Number	Allocation
CDBG	026-3693-138	\$ 245,000
Total Sources:		\$ 245,700

USES		
Activity	Account Number	Cost
Inspection	026-311-0138-4260	\$ 15,000
Construction	026-311-0138-4000	\$ 195,000
Contingency (10%)	026-311-0138-4200	\$ 20,000
Expenditures-to-Date (if applicable)		
CDBG Admin	026-311-0138-4270	\$ 15,000
Total Uses		\$ 245,000

ACTIVITY	START	DURATION	MONTH					
			A	M	J	J	A	S
Project Duration	A	90 DAYS						
Advertisement	M							
City Council Award of Contract	6/6							
Work Period		60 DAYS						

Project Description:

Repaving S. Huntington Street (between San Fernando Road and Hollister Street); includes removing and replacing sidewalk, curb and gutter and trees. Additionally, sidewalk, curb and gutter repairs, and tree replacement will be performed on Celis Street, Pico Street, and Hollister Street



CAPITAL IMPROVEMENT PROGRAM

Title: Parking Lot Trash Enclosures

Category: Parking Improvements

Project: TBD

SOURCES		
Fund	Account Number	Allocation
Parking and Maintenance	029-0000-4600	\$ 150,000
Total Sources:		\$ 150,000

USES		
Activity	Account Number	Cost
Inspection	029-335-0000-4600	\$ 15,000
Construction	029-335-0000-4600	\$ 100,000
Contingency (10%)	029-335-0000-4600	\$ 10,000
Expenditures-to-Date (if applicable)		
Planning/Design	029-335-0000-4600	\$ 25,000
Total Uses		\$ 150,000

ACTIVITY	PLAN START	PLAN DURATION	MONTH					
			A	M	J	J	A	S
Project Duration		75 DAYS						
Project Advertisement	J	30 DAYS						
City Council Award of Contract	7/18							
Construction	A	45 DAYS						

Project Description:

Modifications to Parking Lot 5N, include but are not limited to crack sealing, asphalt overlay, reconfiguration of parking stalls and traffic flow, reconstruction of trash enclosure, parking light upgrades, driveway elimination and relocation, and landscaping amenities.



CAPITAL IMPROVEMENT PROGRAM

Title: CNG Station

Category: Facility Improvements

Project: 3661

SOURCES		
Fund	Account Number	Allocation
FTA Grant	010-310-3661-4600	\$ 1,350,000
AQMD/MSRC Grant*	010-310-3661-4600	\$ 387,091
AB 2766	016-310-3661-4600	\$ 30,000
Total Sources:		\$ 1,770,000

USES		
Activity	Account Number	Cost
PM	010/016-310-3661-4600	\$ 25,000
Staff	010/016-310-3661-4600	\$ 55,000
Construction	010/016-310-3661-4600	\$ 1,400,000
Contingency (15%)	010/016-310-3661-4600	\$ 210,000
Expenditures-to-Date (if applicable)		
Planning/Design	010/016-310-3661-4600	\$ 25,000
Total Uses		\$ 1,690,000

ACTIVITY	START	DURATION	MONTH						
			A	M	J	J	A	S	O
Project Duration	J	180 DAYS							
City Council Award of Contract	6/20								
Design/Construction Period	J	120 DAYS							

Project Description:

CNG fueling station upgrades at our facility located at 120 Macneil Street. Project will include the design, engineering, fabrication, installation, commissioning, testing and training associated with the CNG station equipment upgrades. The project also includes replacement of bus shelters in major commercial corridors (\$250,000). This project is financed in part with Federal funds and requires compliance with applicable laws and regulations.

* Need to accept Grant and appropriate funds.



CAPITAL IMPROVEMENT PROGRAM

Title: Highway Safety Improvement Program – Pedestrian Signals

Category: Traffic Signal Improvements

Project: 3665

SOURCES		
Fund	Account Number	Allocation
HSIP Grant*	010-310-3665-4600	\$ 60,000
Administration/Engineering – Gas Tax	011-311-3665-4270	\$ 10,000
Total Sources:		\$ 70,000

USES		
Activity	Account Number	Cost
Inspection		\$ 7,000
Construction		\$ 45,000
Contingency (15%)		\$ 6,000
Expenditures-to-Date (if applicable)		
Design/Labor Compliance		\$ 12,000
Total Uses		\$ 70,000

ACTIVITY	START	DURATION	MONTH					
			A	M	J	J	A	S
Project Duration	A	90 DAYS						
Advertisement	J							
City Council Award of Contract	7/5							
Work Period		60 DAYS						

Project Description:

The upgrade and installation of countdown pedestrian signal heads on designated streets within the City. This project will mainly be funded by federal funds

* Need to accept grant and appropriate funds.



CAPITAL IMPROVEMENT PROGRAM

PROPOSED CAPITAL PROJECTS



CAPITAL IMPROVEMENT PROGRAM

Title: Glenoaks Boulevard Resurfacing

Category: Street and Sidewalk Improvements

Project: TBD

SOURCES		
Fund	Account Number	Allocation
Measure R	012-311-xxxx-4600	\$ 1,467,000
Cal Recycle Grant*	010-311-xxxx-4600	\$ 98,000
Total Sources:		\$ 1,565,000

USES		
Activity	Account Number	Cost
Design	012-311-xxxx-4600	\$ 75,000
Staff	012-311-xxxx-4600	\$ 50,000
Construction	010/012-311-xxxx-4600	\$ 1,250,000
Contingency (15%)	010/012-311-xxxx-4600	\$ 190,000
Expenditures-to-Date (if applicable)		
		\$ 0
Total Uses		\$ 1,565,000

Project Description:

Asphalt improvements and re-pavement of Glenoaks Boulevard from East City Limit to West City Limit; may include water and sewer repair, construction of median islands and upgrades.

* Need to accept grant and appropriate funds.



CAPITAL IMPROVEMENT PROGRAM

Title: Annual Resurfacing

Category: Street and Sidewalk Improvements

Project: TBD

SOURCES		
Fund	Account Number	Allocation
Measure R	012-311-xxxx-4600	\$ 1,080,000
Total Sources:		\$ 1,080,000

USES		
Activity	Account Number	Cost
Design	012-311-xxxx-4600	\$ 60,000
Staff	012-311-xxxx-4600	\$ 40,000
Construction	012-311-xxxx-4600	\$ 850,000
Contingency (15%)	012-311-xxxx-4600	\$ 130,000
Expenditures-to-Date (if applicable)		
		\$ 0
Total Uses		\$ 1,080,000

Project Description:

Annual Street Repair Program: May include sidewalk, curb and gutter, driveway approach, trees, plus water and sewer replacement.



CAPITAL IMPROVEMENT PROGRAM

Title: CDBG Street Resurfacing

Category: Street and Sidewalk Improvements

Project: TBD

SOURCES		
Fund	Account Number	Allocation
CDBG	026-311-xxxx-4600	\$ 240,000
Total Sources:		\$ 240,000

USES		
Activity	Account Number	Cost
Inspection	026-311-xxxx-4600	\$ 20,000
Construction	026-311-xxxx-4600	\$ 200,000
Contingency (10%)	026-311-xxxx-4600	\$ 20,000
Expenditures-to-Date (if applicable)		
		\$ 0
Total Uses		\$ 240,000

Project Description:

Street Resurfacing: Includes sidewalk, curb and gutter, driveway approach and trees.

Location: Alexander Street (between 1st and Larson).



CAPITAL IMPROVEMENT PROGRAM

Title: Sewer Improvements

Category: Sewer Improvements

Project: TBD

SOURCES		
Fund	Account Number	Allocation
Sewer	072-365-xxxx-4600	\$ 500,000
Total Sources:		\$ 500,000

USES		
Activity	Account Number	Cost
Inspection	072-365-xxxx-4600	\$ 50,000
Construction	072-365-xxxx-4600	\$ 410,000
Contingency (10%)	072-365-xxxx-4600	\$ 40,000
Expenditures-to-Date (if applicable)		
Total Uses		\$ 500,000

Project Description:

This includes Point repair, upgrades and rehabilitation of City Sewer System.



CAPITAL IMPROVEMENT PROGRAM

Title: Urban Water Management Plan

Category: Water Improvements

Project: TBD

SOURCES		
Fund	Account Number	Allocation
Water	070-385-xxxx-4600	\$ 488,600
Total Sources:		\$ 488,600

USES		
Activity	Account Number	Cost
Capital Projects	070-385-xxxx-4600	\$ 488,600
Expenditures-to-Date (if applicable)		
Total Uses		\$ 488,600

Project Description:

The Urban Water Management Act (AB 797) requires all California urban water retailers supplying more than 3,000 acre-feet per year, or providing water to more than 3,000 customers, to develop an Urban Water Management Plan (UWMP) and update it every five years. The report outlines the city's long term water resource planning to ensure it meets its customers' existing and future water demands.



CAPITAL IMPROVEMENT PROGRAM

Title: Layne Park Improvements

Category: Facility Improvements

Project: TBD

SOURCES		
Fund	Account Number	Allocation
HRP Grant	TBD	\$ 200,000
Total Sources:		\$ 200,000

USES		
Activity	Account Number	Cost
Inspection	TBD	\$
Construction	TBD	\$
Contingency (10%)	TBD	\$
		\$
Expenditures-to-Date (if applicable)		
Total Uses		\$ 200,000

Project Description:

Submitted Housing Related Parks grant application to make various facility and play equipment improvements at Layne Park. Funds to be allocated by City Council upon grant award and acceptance.



CAPITAL IMPROVEMENT PROGRAM

Title: Electric Vehicle Charging Stations

Category: Other Improvements

Project: TBD

SOURCES		
Fund	Account Number	Allocation
AQMD/MSRC Grant	TBD	\$ 100,000
Total Sources:		\$ 100,000

USES		
Activity	Account Number	Cost
Inspection	TBD	\$
Construction	TBD	\$
Contingency (10%)	TBD	\$
		\$
Expenditures-to-Date (if applicable)		
Total Uses		\$ 100,000

Project Description:

Submitted application for grant to install electric vehicle charging stations in City owned parking lots. Funds to be allocated by City Council upon grant award and acceptance.

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AGENDA REPORT

To: Mayor Robert C. Gonzales and Councilmembers

From: Brian Saeki, City Manager
By: Chris Marcarello, Deputy City Manager/Public Works Director

Date: June 6, 2016

Subject: Consideration to Adopt a Resolution Setting a Public Hearing Date to Consider the Placement of Liens on Real Property for Non-Payment of Residential Solid Waste Collection Services Billings

RECOMMENDATION:

It is recommended that the City Council adopt Resolution No. 7738 (Attachment "A") declaring the City Council's intention to place liens on real property for non-payment of residential solid waste collection services billings and setting the date for the Public Hearing on July 18, 2016.

BACKGROUND:

On May 16, 2016, the City Council adopted Ordinance No. 1655, authorizing the placement of liens on real property for non-payment of residential solid waste collection billings. The City's ability to place delinquent sums on the tax roll is conditioned upon the local solid waste hauler having made multiple attempts to collect the invoice on their own by sending notice to the customer and later to both the customer and the owner of the property served by the solid waste account (in those instances where the customer and the property owner are different). After following the process prescribed by Government Code Sections 5473, 5473a and related statutes, the City Council, by resolution, may approve the placement of certain delinquent sums on the tax roll by 2/3 vote.

The attached Resolution will set a Public Hearing date to consider an annual report of delinquent accounts for July 18, 2016. If approved, this timeline will provide account holders with over 30 days from this meeting date to bring accounts current prior to the Public Hearing date.

ANALYSIS:

As part of the City's Franchise Agreement, Article 10, the contractor is responsible for the billing and collection of payments for all solid waste collection services. Rates are set according to the

Consideration to Adopt a Resolution Setting a Public Hearing Date to Consider the Placement of Liens on Real Property for Non-Payment of Residential Solid Waste Collection Services BillingsPage 2 of 4

Maximum Service Rates that are established as part of the Franchise Agreement. Article 10 specifies other billing terms, including partial month service, production of invoices, billing inserts, methods of payment and delinquent service accounts, among others.

Article 10, Section 10.01.7 of the City's Franchise Agreement includes provisions relative to delinquent service accounts. In accordance with this section, the contractor may report delinquent accounts to the City on a monthly basis. The City is not responsible to assist in collecting on delinquent accounts or compensate the contractor for lost revenue. Additionally, the City does not realize direct revenue related to these unpaid accounts. A franchise fee is provided by the contractor under the Franchise Agreement to fund the cost of administering the solid waste/recycling program and vehicle impacts to City streets, among others.

Lien Process for Delinquent Accounts

Authority to collect delinquent solid waste fees on the tax roll is found under Health & Safety Code Section 5473 and 5473a. On May 16, 2016, the City Council adopted Ordinance No. 1655, establishing procedures called for under these two statutes so that each year, the City may initiate the tax roll collection process. The ability to place delinquent sums on the tax roll will be conditioned upon the solid waste hauler having made multiple attempts to collect the invoice on their own by sending notice to the customer and later to both the customer and the owner of the property served by the solid waste account in those instances where the customer and the property owner are different. After following the process prescribed by Government Code Sections 5473, 5473a and related statutes, the City Council, by resolution, may approve the placement of certain delinquent sums on the tax roll by 2/3 vote.

The following are some of the more salient aspects of the annual tax roll collection process:

- **Annual Report:** Annually, the City must prepare and file a report with the City Clerk describing each delinquent account and the real property parcel to which the account corresponds so that the delinquent sums may be placed on the annual tax roll. (Health and Safety Code § 5473 and § 5473a).
- **Publication:** The City Clerk must also cause notice of the time and place for a Public Hearing wherein the report is to be considered and approved by the City Council before the delinquent accounts identified in the report and the sums owed may be placed on the tax roll. The notice must be published once a week for two consecutive weeks, with at least five days between publication dates. The notice must be published in a newspaper of general circulation (Health and Safety Code § 5473.1).
- **Mail Notice:** The City will also be required to undertake mailed notice of the hearing to each real property parcel tied to a delinquent service account (Health and Safety Code § 5473.1).

Consideration to Adopt a Resolution Setting a Public Hearing Date to Consider the Placement of Liens on Real Property for Non-Payment of Residential Solid Waste Collection Services BillingsPage 3 of 4

Property owners will be given one last opportunity to pay the delinquent sums prior to the placement on the tax roll. Also, at the Public Hearing, the City Council will be able to make modifications to the report in so far as delinquencies are cured either in full or partially or in so far as a customer or property owner are able to prove to the reasonable satisfaction of the City Council that the account was never delinquent or that there is some other error in the report for which correction is justified.

The following timeline is proposed for placing delinquent sums on the property tax roll:

- June 6, 2016
 - Set Public Hearing Date for July 18, 2016
 - Establish Final Payment Due Date of July 7, 2016
- June 13, 2016
 - Mail Notice to Account Holders/Property Owners (Paid/Coordinated by Solid Waste Hauler)
- June 22 and 29, 2016
 - Publication of Public Hearing (Paid by Solid Waste Hauler)
- July 7, 2016
 - Final Due Date Prior to Placing Lien
- July 11, 2016
 - Annual Report/Listing of Delinquent Accounts Provided to City
- July 18, 2016
 - Public Hearing
(Account Holders/Property Owners will have until August 5, 2016 to bring account current)
- August 10, 2016
 - Delinquent Account List Forwarded to LA County for Inclusion on Tax Roll

BUDGET IMPACT:

The City will incur administrative costs associated with the preparation of the annual report, complying with noticing requirements and payment of sums to the County of Los Angeles for their role in collecting delinquent sums on the tax roll. To offset these costs, the City's ordinance authorizes the City Council to recover such costs which will be deducted from sums

Consideration to Adopt a Resolution Setting a Public Hearing Date to Consider the Placement of Liens on Real Property for Non-Payment of Residential Solid Waste Collection Services BillingsPage 4 of 4

actually collected on the tax roll before sums owed to the solid waste hauler are remitted to the hauler by the City.

CONCLUSION:

It is recommended that the City Council approve the attached Resolution setting a Public Hearing date of July 18, 2016, to consider the placement of liens on real property for non-payment of solid waste collection services billings.

ATTACHMENTS:

- A. Resolution No. 7738
- B. Ordinance No. 1655
- C. Draft Tax Lien Letter

ATTACHMENT "A"**RESOLUTION NO. 7738****A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF SAN FERNANDO, CALIFORNIA, DECLARING ITS INTENTION TO CONSIDER THE PLACEMENT OF LIENS ON REAL PROPERTY FOR NON-PAYMENT OF RESIDENTIAL SOLID WASTE COLLECTION SERVICES BILLINGS AND SETTING A TIME AND PLACE FOR A PUBLIC HEARING**

WHEREAS, on the 16th day of May, 2016, the City Council adopted Ordinance No. 1655 declaring that periodically the City shall, by resolution, order that liens be placed on real property for the collection of solid waste fees reported delinquent pursuant to delinquent solid waste account reports; and

WHEREAS, the City will provide notice more than fourteen (14) days prior to the public hearing to all property owners and account holders by United States mail, that on July 18, 2016 at 6:00 p.m., a public hearing shall be held to hear the above mentioned report and any objections or protests thereto. In addition, a list of delinquent service addresses and outstanding balances will be published in a newspaper of general circulation on two (2) dates prior to the public hearing, as required by California Health and Safety Code Section 5470-5474.10;

NOW, THEREFORE, THE CITY COUNCIL OF THE CITY OF SAN FERNANDO DOES HEREBY RESOLVE, FIND, DETERMINE, AND ORDER AS FOLLOWS:

SECTION 1: GENERAL

That the above recitals are all true and correct.

SECTION 2: PUBLIC INTEREST

That it is the intention of the City Council, consistent with the public interest and convenience, to consider the placement of liens on real property for non-payment of residential solid waste collection services billings.

SECTION 3: FINAL PAYMENT DUE DATE

That account holders or property owners shall be allowed to resolve outstanding fees owed through July 7, 2016, to bring accounts current.

SECTION 4: PUBLIC HEARING

Notice is hereby given that July 18, 2016, at the hour of 6:00 p.m., in the Council Chambers of the City Council of the City of San Fernando, 117 Macneil Street, San Fernando, California, being the regular meeting place of said City Council is the time and place fixed by this City Council for the hearing of protests, comments or objections in reference to the

placement of liens on real property for non-payment of residential solid waste collection services billings.

Any interested person who wishes to object to the placement of liens may file a written protest with the City Clerk prior to the conclusion of the public hearing, or, having previously filed a protest, may file a written withdrawal of that protest. A written protest shall state all grounds of objection, and a protest by a property owner shall contain a description sufficient to identify the property owned by the property owner. At the hearing, all interested persons shall be afforded the opportunity to hear and be heard, and the City Council shall consider all oral statements and all written protests made or filed by any interested person.

SECTION 5: PUBLICATION OF NOTICE

The City Clerk is hereby authorized and directed to publish a copy of this Resolution in The San Fernando Valley Sun newspaper, a newspaper of general circulation in said City; said publication shall be published once a week for two consecutive weeks, with at least five days between publication dates before the date of said Public Hearing.

SECTION 6: MAIL NOTICE

The City Clerk is hereby authorized and directed to mail written notice to all property owners and account holders by United States mail, with postage properly affixed, information them that on July 18, 2016, at 6:00 p.m., in the Council Chambers of the City Council of the City of San Fernando, 117 Macneil Street, San Fernando, California, a public hearing shall be held to hear the above mentioned report and any objections or protests thereto. Said notice shall be mailed more than fourteen (14) days prior to the hearing.

SECTION 7: PROCEEDINGS INQUIRIES

For any and all information relating to the procedures, protest procedure, documentation, and/or information of a procedural or technical nature, your attention is directed to the office listed below as designated:

DEPARTMENT OF PUBLIC WORKS
(818) 898-1222

PASSED, APPROVED, AND ADOPTED this 6th day of June, 2016.

Robert C. Gonzales, Mayor

ATTEST:

Elena G. Chávez, City Clerk

APPROVED AS TO FORM:

Rick R. Olivarez, City Attorney

STATE OF CALIFORNIA)
COUNTY OF LOS ANGELES) ss
CITY OF SAN FERNANDO)

I HEREBY CERTIFY that the foregoing resolution was approved and adopted at a regular meeting of the City Council held on the 6th day of June, 2016, by the following vote to wit:

AYES:

NOES:

ABSENT:

Elena G. Chávez, City Clerk

ATTACHMENT "B"**ORDINANCE NO. 1655****AN ORDINANCE OF THE CITY COUNCIL OF THE CITY OF SAN FERNANDO, CALIFORNIA AMENDING CHAPTER 70 (SOLID WASTE AND RECYCLABLES COLLECTION SERVICES) OF THE SAN FERNANDO MUNICIPAL CODE**

WHEREAS, pursuant to sections 5473 and 5473a of the California Health & Safety Code, municipalities may elect to have delinquent charges for trash service collected on the tax roll together with the general property tax paid by real property owners who are also residential trash service customers; and

WHEREAS, sections 5473 and 5473a of the California Health & Safety Code and related statutes set forth the procedures that must be followed by the City in order to collect delinquent solid waste fees and charges on the tax roll; and

WHEREAS, this ordinance is intended to establish procedures for the collection of such delinquent fees and charges in accordance with applicable law referenced above.

NOW, THEREFORE, THE CITY COUNCIL OF THE CITY OF SAN FERNANDO DOES HEREBY ORDAIN AS FOLLOWS:

SECTION 1. The foregoing recitals are true and correct and made a part of this Ordinance.

SECTION 2. Section 70-3 (Defined terms and phrases) of Article I (General Provisions) of Chapter 70 (Solid Waste and Recyclable Collection Services) of the San Fernando Municipal Code is hereby amended by the addition of the following defined term which shall appear in alphabetical order immediately following the defined term "Container":

***Customer* means any person or entity maintaining a service account with a Collector for the performance of Solid Waste and Recyclables Collection Services authorized under this Chapter. The term Customer is inclusive of persons or entities who are not the Owners of the real property parcel or portion thereof to which the service account corresponds and which is receiving the benefit of the Solid Waste and Recyclables Collection Services provided by the Collector.**

SECTION 3. Section 70-3 (Defined terms and phrases) of Article I (General Provisions) of Chapter 70 (Solid Waste and Recyclable Collection Services) of the San Fernando Municipal Code is hereby amended by the addition of the following defined term which shall appear in alphabetical order immediately following the defined term "Multi-family residence" :

Owner shall mean the person or other legal entity listed on the last equalized assessment roll for the County of Los Angeles as the owner of a lot or parcel of real property within the territorial boundaries of the City of San Fernando.

SECTION 4. Section 70-32 (Billing and collection of fees) of Article III (Rates) of Chapter 70 (Solid Waste and Recyclables Collection Services) is hereby amended by the addition of the following sentence at the end of the paragraph that currently comprises Section 70-32:

“The foregoing notwithstanding, the City Council, in its sole and absolute discretion, reserves the right, but does not assume the obligation, to avail the City of the provisions and procedures of Health & Safety Code Sections 5473 and 5473a relating to the collection of delinquent solid waste service charges on the tax roll.”

SECTION 5. The current text of subsection (c) of Section 70-33 (Rates, billing and collection of fees for standard residential collection service) of Article III (Rates) of Chapter 70 (Solid Waste and Recyclables Collection Services) is hereby repealed and replaced with a new subsection (c) which shall state the following:

(c) *Collection of Delinquent Charges.*

- 1. Pursuant to, and to the extent authorized by, Health & Safety Code Sections 5473 and 5473a, the City may collect delinquent fees or charges for solid waste and recyclables collection services incurred by a Customer on the tax roll for collection by the Los Angeles County Assessor's Office.**
- 2. The Owner of any real property parcel or portion thereof located within the City of San Fernando and a Customer whose service account provides for the performance of solid waste and recyclables collection services at the subject real property parcel are jointly and severally liable for the payment of all fees and charges imposed by the Collector for the performance of such services. Owners and Customers shall also be liable for compliance with all provisions of this Chapter as relates to the subject real property parcel or portion thereof receiving solid waste and recyclables collection services.**
- 3. A solid waste and recyclables collection services bill lawfully issued by a Collector to a Customer shall be considered past due if not paid by a Customer within thirty (30) calendar days from the date payment is due or such longer grace period as may be authorized by written agreement between the Customer and the Collector. If such a bill becomes past due, the Collector shall be required to issue notice to the Customer that the bill is delinquent. If the bill is not paid in full within thirty (30) calendar days from the date the service bill is deemed past due, the Collector shall issue a second notice of delinquency to the Customer and shall also send a**

copy of the second notice of delinquency to the Owner, if different from the Customer. Each delinquency notice shall include the following information at a minimum:

- (i) A statement advising the customer that the service bill is past due;
- (ii) Information as to the service period to which the past due sums relate; and
- (iii) Information as to where the Customer may remit any and all past due sums;
- (iv) Information as to the proper procedures for disputing any sums set forth in a service bill; and
- (v) Notice in bold print and capital letters that the matter will be submitted to the City for collection pursuant to the tax lien procedures established under this section, if the bill is not paid within thirty (30) calendar days from the date a second notice of delinquency is dated.

No later than the close of business on May 1st of each calendar year, a Collector may submit to the City a schedule of all unpaid delinquent billings from May 1st of the preceding year to May 1st of the present year accompanied by the corresponding parcel number for the real property parcel or portion thereof in question, as established or otherwise utilized by the Los Angeles County Assessor. The schedule shall also state the amount due for each delinquent Customer account for inclusion of said amount upon the property tax roll for collection by the Los Angeles County Assessor's Office. No delinquent billing shall be eligible for submission to the City on or before the 30th calendar day following the issuance of the Collector's second past due billing notice. No delinquent billing shall remain eligible for submission to the City after one year from the date the delinquent billing first becomes eligible for submission to the City.

4. In addition to any other requirements set forth under Health & Safety Code Sections 5473 and 5473a, the City shall adhere to the following procedures before submitting delinquent fees and charges to the Los Angeles County Assessor's Office for placement on the tax roll:
 - (i) The City will fix a time, date and place for a public hearing regarding the report of delinquencies submitted by the Collector and any objections and protests to the report. Notice of the hearing shall be mailed to the Owner of every real property parcel listed on the report not less than ten (10) days prior to the date of the hearing. At the hearing, City shall hear any objections or protests of Owners liable to be assessed for delinquent fees or charges. The City may make revisions or corrections to the report

as it deems appropriate, after which, by resolution, the report shall be confirmed.

- (ii) The delinquent fees and charges set forth in the report as confirmed shall constitute special assessments against the real property parcels listed in the report and are a lien on said real property for the amount of the delinquent fees and charges. A certified copy of the confirmed report shall be filed with the Los Angeles County Assessor's Office for the amounts of the respective assessments against the respective real property parcel as they appear on the current assessment roll. The lien created attaches upon recordation, in the office of the Los Angeles County Recorder, of a certified copy of the resolution of confirmation. The assessment may be collected at the same time and in the same manner as ordinary ad valorem property taxes are collected and shall be subject to the same penalties and the same procedure and sale in case of delinquency as provided for those taxes.
- (iii) City shall remit to the Collector amounts collected pursuant to this process within thirty (30) days of receipt from the Los Angeles County Assessor, less any outstanding sums owed by the Collector to the City. In order to reimburse the City for any and all administrative costs associated with placing delinquent fees and charges on the tax roll and except as otherwise provided in any Collection Agreement between the City and a Collector, the City may deduct from the sums remitted by the Los Angeles County Assessor for a given tax year an amount equal to the lesser of the following: (a) the City's actual costs incurred to undertake the placement delinquent fees and charges on the tax roll, including but not limited to any and all fees or charges imposed by the Los Angeles County Assessor associated with the placement of the delinquent fees or charges on the tax roll as well as costs associated with all publication and noticing efforts; or (b) five percent (5%) of the total delinquent sums placed on the tax roll on behalf of an individual Collector.

SECTION 6. Adoption and implementation of this ordinance is exempt from the California Environmental Quality Act ("CEQA") as the ordinance amendments contemplated herein will have no impact on the environment.

SECTION 7. Severability. If any section, subsection, sentence, clause, or phrase of this Ordinance is for any reason held to be invalid or unconstitutional by a decision of any court of competent jurisdiction, such decision shall not affect the validity of the remaining portions of this Ordinance. The City Council declares that it would have passed this Ordinance and each and every section, subsection, sentence, clause or phrase

not declared invalid or unconstitutional without regard to whether any portion of the Ordinance would be subsequently declared invalid or unconstitutional.

SECTION 8. Effective Date. In accordance with Government Code section 36937, this ordinance shall take effect and be in force 30 days after passage and adoption.

SECTION 9. Certification. The City Clerk is hereby authorized and directed to certify to the passage of this Ordinance by the City Council and shall cause it to be published or posted as required by law.

PASSED, APPROVED, AND ADOPTED by the City Council of the City of San Fernando at a regular meeting held on the 18th day of April 2016.

Robert C. Gonzales, Mayor

ATTEST:

Elena G. Chávez, City Clerk

STATE OF CALIFORNIA)
COUNTY OF LOS ANGELES) **SS.**
CITY OF SAN FERNANDO)

I, ELENA G. CHÁVEZ, City Clerk of the City of San Fernando, hereby certify that the foregoing Ordinance No. 1655 of the City Council of the City of San Fernando was approved and adopted by said City Council at its regular meeting held on the 18th day of April 2016 by the following vote, to-wit:

AYES:

NOES:

ABSTAIN:

ABSENT:

Elena G. Chávez, City Clerk

ATTACHMENT "C"

[DATE]

[NAME]

[ADDRESS]

[ADDRESS]

Re: Address: , SAN FERNANDO
 Account No.:
 Parcel #: «PARCEL»

Amount Due: \$ «Total__Tax_lien_letter»

Dear Property Owner(s):

Pursuant to Chapter 70 (Sections 5473 & 5473A) of the San Fernando Municipal Code, the City shall place a lien for unpaid refuse collection charges on real property if the owner(s) of the property served do not make payment directly to Consolidated Disposal Service, LLC. Consolidated's records indicate that the owner(s) of the property referenced above are delinquent in the payment of rubbish charges for the period of March 1, 2015 through February 29, 2016.

To avoid having a lien placed against your property for rubbish charges and collection costs, you must make payment directly to the City's Contractor (Consolidated) by **May 24, 2016**. **When making payment please mark "LIEN" on your payment envelope, as well as, your check/money order to help identify and record the payment. The contractor's address is as follows:**

CONSOLIDATED DISPOSAL SERVICE, LLC.
12949 TELEGRAPH ROAD
SANTA FE SPRINGS, CA 90610
Phone: (562) 347-4016 FAX: (562) 347-4092

NOTICE OF PUBLIC HEARING

NOTICE IS HEREBY GIVEN that if you wish to protest the charges, you may attend a Public Hearing to be held at City of San Fernando City Hall, City Council Chambers, 117 Macneil Street., San Fernando, **on July, 18, 2016 at 6:00 pm**. All interested persons may attend and be heard at that time.

Sincerely,

Brian Saeki
 City Manager

.....
 PLEASE TEAR ALONG DOTTED LINE ABOVE AND MAIL THIS PORTION WITH YOUR PAYMENT IN THE ENCLOSED ENVELOPE

Subject Property/Service Address:
Dollar Amount of Delinquent fees and Penalty:
Name and Phone Number of Company:
Providing Trash Collection Services:
Account Number:
Parcel Number:

\$ «Total__Tax_lien_letter»
Consolidated Disposal Service
(562) 347-4016
«PARCEL»

IF PAYING BY CREDIT CARD OR DEBIT CARD, PLEASE FILL OUT BELOW. WE ALSO ACCEPT CHECKS BY PHONE

<input type="checkbox"/> MASTERCARD	<input type="checkbox"/> VISA	<input type="checkbox"/> AMERICAN EXPRESS	<input type="checkbox"/> ATM/DEBIT	<input type="checkbox"/> Security code on the back of Credit card _____
** WE WILL PROCESS YOUR PAYMENT OVER THE PHONE AT NO CHARGE BY CALLING 562 347 4016**				
CARDHOLDER NAME:				
CARDHOLDER ADDRESS:			ZIP:	
CARD NUMBER:			EXPIRES:	
SIGNATURE				
AMOUNT PAID: \$				

CONSOLIDATED DISPOSAL SERVICE

12949 TELEGRAPH ROAD, SANTA FE SPRINGS, CA 90670 - TELEPHONE (800) 298-4898 FAX (562) 347-4092

May 18, 2016

«O_NAME»

«O_ADD»

«O_CITY», «O_STATE», «O_ZIP»

PROPERTY OWNER NOTICE

Account #: 902 - «CUST»
Service Address: «S_ADD», «S_CITY»
Balance Due: \$ «TOTAL»
Parcel: «PARCEL»

Dear Customer,

The service address listed above has been identified as having an unpaid balance. This letter is a friendly reminder regarding the balance. Please bring the account current to avoid further collection action or additional charges that may be assessed against your property.

If your property is a rental, this letter may indicate that your tenant has a balance due for trash services. You may want to ask the tenant to bring the trash account current. The property owner may be held responsible for any unpaid trash service. In addition, unpaid balances may be placed on the property tax lien for the service location.

If you are a new property owner please fax or mail a copy of this letter including your escrow papers, grant deed and a phone number where you can be reached to **(562) 347-4092 or 12949 Telegraph Rd, Santa Fe Spring, CA 90670.**

If you have any questions regarding your account, please contact the Collection Department within the next Ten (10) days, by calling **(562) 347-4016:** or by mail to **12949 Telegraph Rd, Santa Fe Spring, CA 90670**

"Se Habla Español".

If you have already made arrangements for this balance to be paid, please disregard this notice.

Thank you for your prompt attention.
Respectfully,
Collection Department

For your convenience we now accept Visa, Master card, and checks over the phone.

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AGENDA REPORT

To: City Councilmembers

From: Ad Hoc Committee on City Commissions
Mayor Robert C. Gonzales
Councilmember Sylvia Ballin

Date: June 6, 2016

Subject: Discussion Regarding Changes to City Commissions, Committees, and Boards

RECOMMENDATION:

It is recommended that the City Council approve the suggested changes to the City's commissions, committees, and boards.

BACKGROUND:

1. On April 6, 2015, the City Council appointed Vice Mayor Ballin and Councilmember Gonzales to an Ad Hoc Committee on City Commissions to do an overview of all commissions and provide final recommendations to the full City Council. Since then, the Ad Hoc Committee met numerous times with staff (i.e., City Clerk Elena G. Chávez and Deputy City Clerk Miriam Gutierrez).
2. On April 4, 2016, the City Council discussed the Ad Hoc Committee's recommended changes to City commissions. Additional modifications were discussed and the Ad Hoc Committee was directed to meet again, review the changes, and report back to the full City Council.
3. On May 9, 2016, the Ad Hoc Committee on City Commissions met with the City Clerk to review and discuss the proposed changes.

ANALYSIS:

Suggested Changes to City Commissions	Ad Hoc Committee's Recommendation
Remove "registered voter" requirement.	Ad Hoc did not agree. As a registered voter, City residency is confirmed. Also, community feedback was to keep this requirement.

Discussion Regarding Changes to City Commissions, Committees, and Boards

Page 2 of 4

Suggested Changes to City Commissions	Ad Hoc Committee's Recommendation
When the City goes out for Request for Proposals for buses, there should be an option to allow for requests for smaller buses (for less passengers)	Ad Hoc agreed.
Interested individuals will be required to submit an application.	Completed Application to Serve on a City Commission (Attachment "A") must be submitted with the Councilmember's agenda report.
Create new commissions: <ul style="list-style-type: none"> - Human Relations - Veteran Affairs 	Not necessary to establish these commissions. Issues/topics brought forward may be delegated to a current City commission.
Cultural Arts Liaison Members	Move to Parks, Wellness, and Recreation Commission.
Department Head liaison to Education Commission	To remain in the City Clerk Department.

A recap of all of the recommended changes are briefly summarized below:

Cultural Arts

- 1) Combine with the Parks, Wellness, and Recreation Commission.
- 2) Changes will require updating the City Code.

Education

- 1) Should hold regular monthly meetings.
- 2) City Clerk to remain Department Head liaison to this Commission.

Disaster Council

No changes recommended.

Parks, Wellness, and Recreation

- 1) Commission may appoint two cultural arts liaison members:
 - a) Appointment will be via an application process (application to be created/approved by the PWR Commission).
 - b) City residency is not required.
 - c) Liaison members do not have voting rights.
 - d) May sit at dais with commissioners to provide valuable input.
 - e) May add agenda items.
 - f) Will not receive a stipend.
- 2) Changes will require updating the City Code.

Discussion Regarding Changes to City Commissions, Committees, and Boards

Page 3 of 4

Planning and Preservation

- 1) Combine with the Tree Commission.
- 2) Elements from the Tree Commission (i.e., street tree master planning and oak tree preservation) to be consolidated with the Planning and Preservation Commission.
- 3) Changes will require updating the City Code.

Safety Committee

- 1) Disband. If a safety concern needs to be addressed, Department Heads may request to agendaize the item before the City Council or the Disaster Council for review and/or consideration.
- 2) Changes will require updating the City Code.

Transportation and Safety

No changes recommended.

Tree

- 1) Eliminate.
- 2) Elements from the Tree Commission (i.e., street tree master planning and oak tree preservation) could be consolidated with the Planning and Preservation Commission.
- 3) City arborist to be paid "as needed".
- 4) Changes will require updating the City Code.

Other Recommendations:

All Commissions:	<ol style="list-style-type: none"> 1. All commissioners must be a registered voter of the City. 2. To be considered, applicants must submit an Application to Serve on a City commission (Attachment "A"). 3. Absence from three consecutive regular meetings by a member shall be deemed the retirement of the member and his/her office will become vacant.
Regular Updates:	<ol style="list-style-type: none"> 1. Commission Chairs are encouraged to provide quarterly updates at City Council meetings. 2. No later than one week following a meeting, Councilmembers should be notified of commissioner absences (via the Calendar Schedule maintained by the Executive Assistant to the City Manager).
Standing Committees:	With the exception of the California High-Speed Rail Committee, all Standing Committees are disbanded.
Commission Meeting Times:	With every new member, commissions should re-evaluate their meeting time and, if necessary, change (by commission action/motion).

Discussion Regarding Changes to City Commissions, Committees, and BoardsPage 4 of 4

Allow Councilmembers to agendize items on Commission agendas?	No
Councilmember Liaisons:	No appointment of City Councilmember liaisons to commissions. The Department Head overseeing the commission will give a brief update at the first City Council meeting following the commission meeting.
Proposition A Buses:	<ol style="list-style-type: none">1. \$25,000 Prop A funding should be set aside for City Council.2. Staff to go out for Request for Proposals for buses.3. Buses should all look similar:<ul style="list-style-type: none">- Charter Bus 56 seater (or smaller-sized equivalent for less passengers)- Cost range from \$700-\$1,500- Should include AC, full reclining seats, DVD player, and restroom.4. Bus Application Request – Staff to prepare a new application that will include all necessary information such as <u>specific</u> Prop A guidelines and requirements.5. Bus Request Policy – Staff to prepare a policy regarding ordering buses (policy should also be provided to requestors ordering buses.)6. City Council Updates – Councilmembers should receive regular updates regarding who ordered/received buses and the buses remaining, etc.

BUDGET IMPACT:

No budget impact to the current 2015-2016 Fiscal Year Budget.

ATTACHMENT:

A. Application to Serve on a City Commission



APPLICATION TO SERVE ON A CITY COMMISSION

Recommended by
City Councilmember:

This is a public document.

To assist the City Council in evaluating each applicant in the selection of Commission Members, please provide as complete of a response as possible to all questions.

Name: _____ Phone Number: _____

Residence Address: _____
Street City State Zip Code

Mailing Address: (if different than above) _____
Street / P.O.Box City State Zip Code

Email: _____
business or personal to be used for commission activity

Employer: _____ Position: _____

Business Address: _____
Street City State Zip Code

Business Phone: _____

Are you a registered voter of the City of San Fernando? Yes _____ No _____

Do you own property in the City? Yes _____ No _____ If yes, please list the address(es) :

Do you own or operate a business in San Fernando? Yes _____ No _____

If yes, please state the name and nature of the business:

Member Commitment

I am willing to fulfill all requirements of a City Commissioner, including but not limited to:

- As Planning and Preservation Commissioner, I am willing to file financial disclosure statements (Form 700), a public record, as required by the State and the City's Conflict of Interest Code.
- I understand that absence from three consecutive regular meetings shall be deemed to constitute my retirement.
- I am willing to attend/complete the required two hours of State mandated AB1234 Ethics Training every two years.

Please also attach and submit a brief bio statement to this application.

I agree to all requirement mentioned above and have provided all correct and truthful information in this application.

Applicant signature

Date

Commission Application Choice(s)

Please indicate which Commission you are interested in:

Education Commission (Must be at least 18 years old and a registered voter of the City)

What is your understanding of the duties as a member of the Education Commission?

Parks, Wellness, and Recreation Commission (Must be at least 18 years old and a registered voter of the City)

What is your understanding of the duties as a member of the Parks, Wellness, and Recreation Commission?

Planning and Preservation Commission (Must be at least 18 years old and a registered voter of the City)

What is your understanding of the duties as a member of the Planning and Preservation Commission?

Transportation and Safety Commission (Must be at least 18 years old and a registered voter of the City)

What is your understanding of the duties as a member of the Transportation and Safety Commission?

Please attach and submit a brief bio statement to this application.

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AGENDA REPORT

To: Mayor Robert C. Gonzales and Councilmembers

From: Brian Saeki, City Manager
By: Anthony Vairo, Police Chief

Date: June 6, 2016

Subject: Crime Trend Update

RECOMMENDATION:

It is recommended that the City Council receive and file this report.

BACKGROUND/ANALYSIS:

The Police Department traditionally provides an Annual Crime update to the City Council and the public.

A five-year analysis (January 2010 through April 2016) was conducted of the Seven Major Offenses, which include homicide, rape, robbery, assault, burglary, larceny, and auto theft. The Seven Major Offenses is a set of crimes used as a gauge for comparison of police agencies throughout the State of California and the United States.

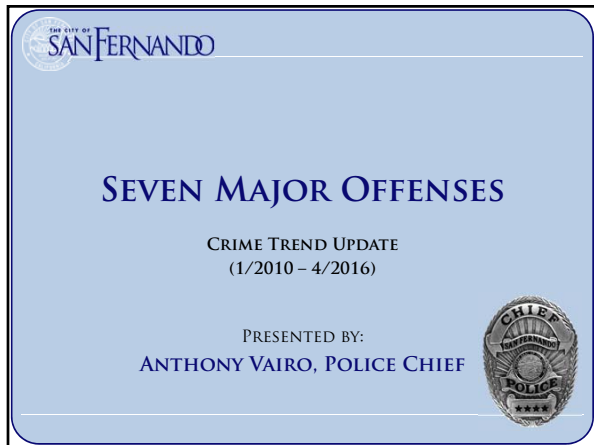
CONCLUSION:

This presentation is intended to provide the five-year trend analysis of the Seven Major Offenses that are committed in the City of San Fernando.

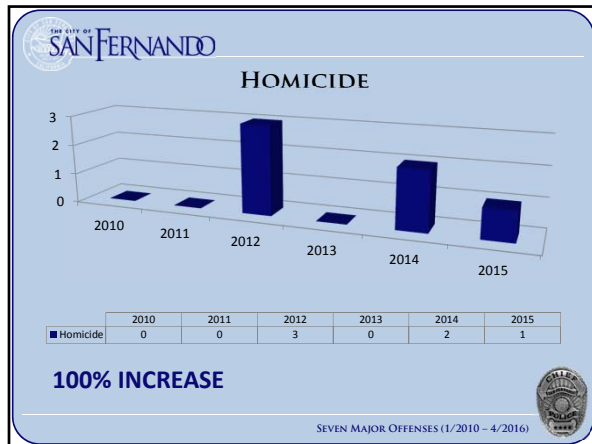
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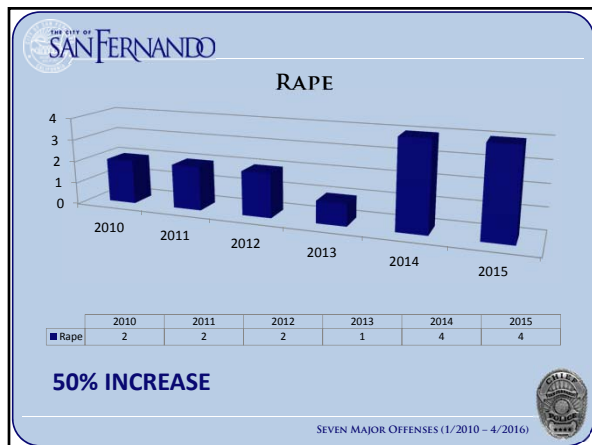
- A. Presentation
- B. Los Angeles Police Department Foothill/Mission Division Statistics

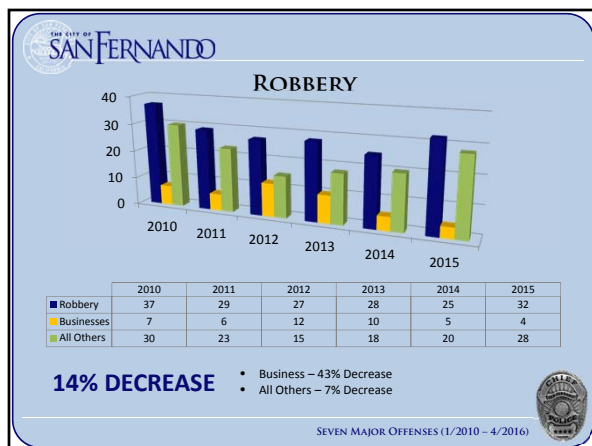


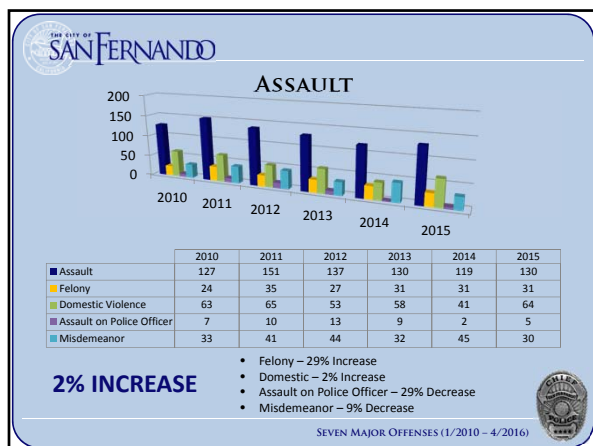


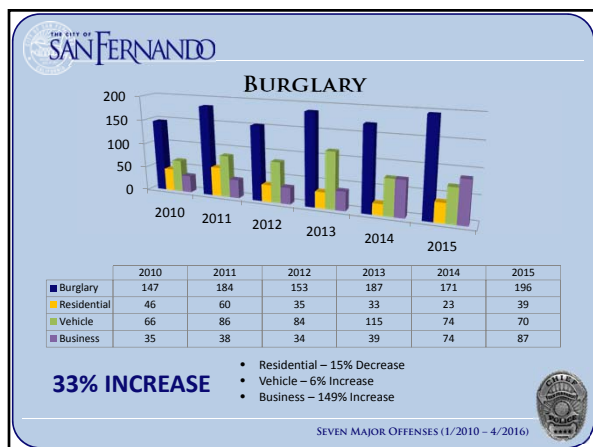


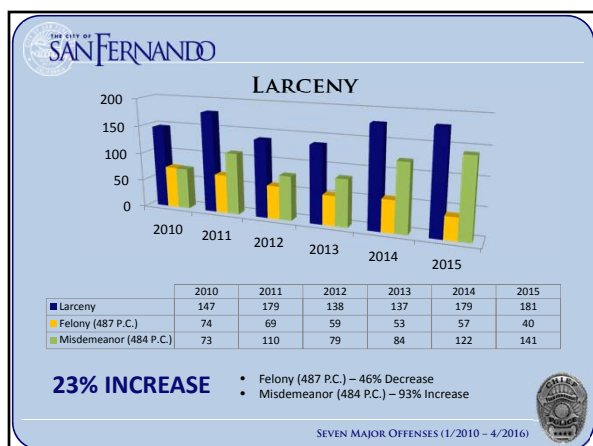


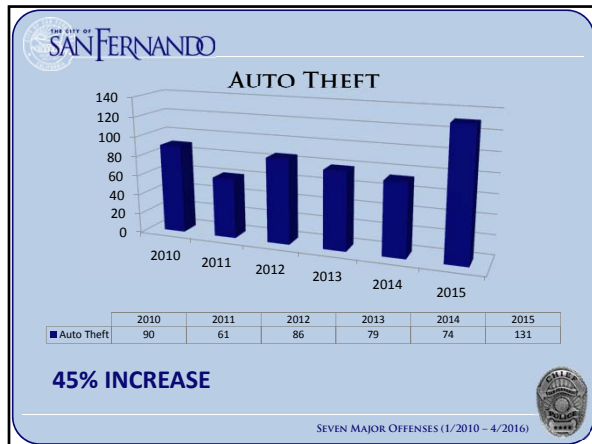


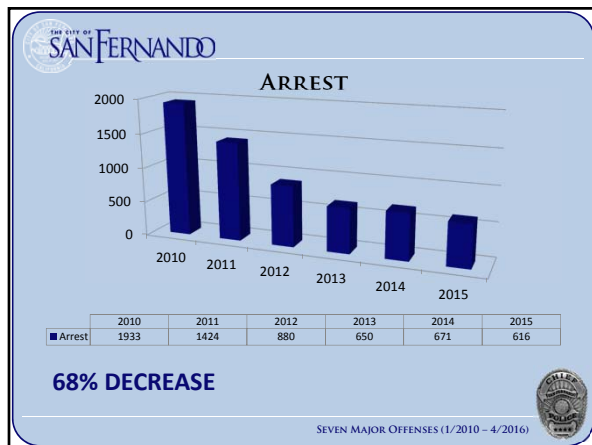


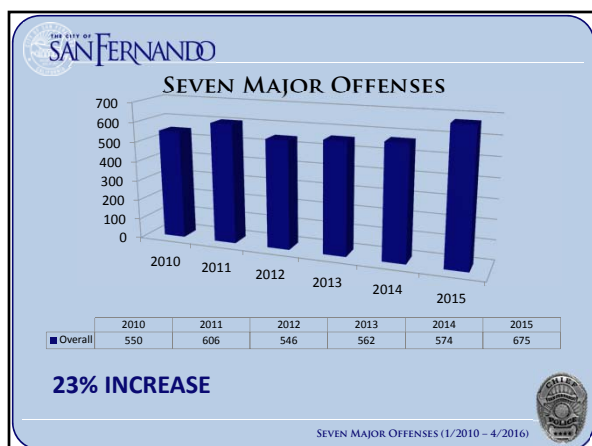


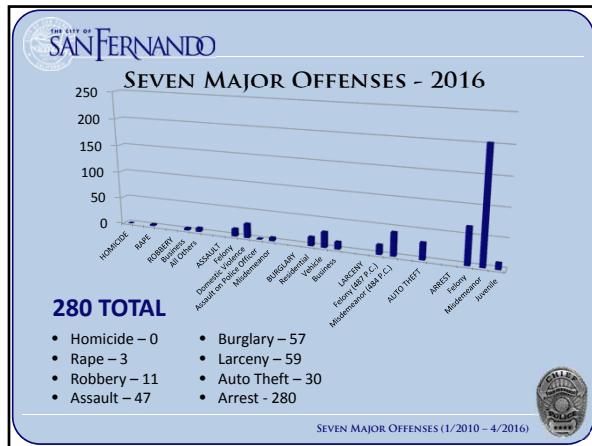


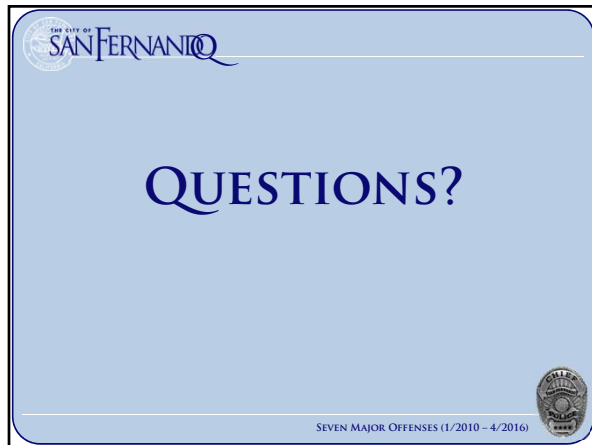














Mission**WEEKLY CRIME & ARREST COMPARISON REPORT**

For the 4 weeks ending - December 26, 2015

CRIME	11/29-12/26	11/01-11/28	%Chg	11/01-11/28	10/04-10/31	%Chg	YTD 15	YTD 14	1yr %Chg	YTD 15	YTD 13	2yr %Chg
Homicide	0	2	-100.0%	2	1	100.0%	16	14	14.3%	16	12	33.3%
Rape	1	3	-66.7%	3	5	-40.0%	54	41	31.7%	54	44	22.7%
Robbery	23	23	0.0%	23	28	-17.9%	283	292	-3.1%	283	326	-13.2%
Aggravated Assaults*	52	48	8.3%	48	49	-2.0%	544	443	22.8%	544	405	34.3%
Total Violent Crimes	76	76	0.0%	76	83	-8.4%	897	790	13.5%	897	787	14.0%
Burglary	60	52	15.4%	52	46	13.0%	666	625	6.6%	666	752	-11.4%
Motor Vehicle Theft	81	112	-27.7%	112	88	27.3%	993	884	12.3%	993	934	6.3%
BTFV	93	124	-25.0%	124	125	-0.8%	1405	1298	8.2%	1405	1487	-5.5%
Personal Theft/Other Theft	74	82	-9.8%	82	99	-17.2%	1194	1255	-4.9%	1194	1250	-4.5%
Total Property Crimes	308	370	-16.8%	370	358	3.4%	4258	4062	4.8%	4258	4423	-3.7%
Total Part I Crimes	384	446	-13.9%	446	441	1.1%	5155	4852	6.2%	5155	5210	-1.1%
Child/Spousal Abuse (Part I & Part II) **	82	78	5.1%	78	70	11.4%	1016	862	17.9%	1016	682	49.0%
Shots Fired	8	16	-50.0%	16	9	77.8%	108	72	50.0%	108	89	21.3%
Shooting Victims	3	8	-62.5%	8	4	100.0%	43	28	53.6%	43	28	53.6%

ARREST	11/29-12/26	11/01-11/28	%Chg	11/01-11/28	10/04-10/31	%Chg	YTD 15	YTD 14	1yr %Chg	YTD 15	YTD 13	2yr %Chg
Homicide	0	1	-100.0%	1	1	0.0%	21	7	200.0%	21	10	110.0%
Rape	1	0	0	0	1	-100.0%	11	11	0.0%	11	11	0.0%
Robbery	17	7	142.9%	7	12	-41.7%	126	129	-2.3%	126	130	-3.1%
Aggravated Assaults***	34	30	13.3%	30	38	-21.1%	504	481	4.8%	504	455	10.8%
Burglary	10	8	25.0%	8	7	14.3%	93	186	-50.0%	93	224	-58.5%
Larceny	15	21	-28.6%	21	19	10.5%	269	497	-45.9%	269	659	-59.2%
Motor Vehicle Theft	17	15	13.3%	15	10	50.0%	174	183	-4.9%	174	170	2.4%
Total Violent Crime Arrests	52	38	36.8%	38	52	-26.9%	662	628	5.4%	662	606	9.2%
Total Part I Arrests	94	82	14.6%	82	88	-6.8%	1198	1494	-19.8%	1198	1659	-27.8%
Total All Arrests	429	374	14.7%	374	512	-27.0%	6160	7958	-22.6%	6160	8369	-26.4%
Total Part II Arrests	335	292	14.7%	292	424	-31.1%	4962	6464	-23.2%	4962	6710	-26.1%
Weapon Arrests (Possession)	7	9	-22.2%	9	20	-55.0%	147	163	-9.8%	147	173	-15.0%
NED Arrests	11	7	57.1%	7	11	-36.4%	247	195	26.7%	247	176	40.3%
GED Arrests	21	23	-8.7%	23	16	43.8%	200	302	-33.8%	200	234	-14.5%

Note: Data is based on date of occurrence.

* Aggravated Assaults : Crime Classes: 230, 231, 235, 236, 250, 251

** Part II Child/Spousal Abuse Simple Assaults not included in Part I Aggravated Assaults above to comply with the FBI's Uniform Crime Reporting guidelines.

*** Includes Domestic Violence

Foothill Area

WEEKLY CRIME & ARREST COMPARISON REPORT

For the 4 weeks ending - December 26, 2015

CRIME	11/29-12/26	11/01-11/28	%Chg	11/01-11/28	10/04-10/31	%Chg	YTD 15	YTD 14	1yr %Chg	YTD 15	YTD 13	2yr %Chg
Homicide	0	0	0	0	2	-100.0%	13	14	-7.1%	13	10	30.0%
Rape	0	2	-100.0%	2	2	0.0%	31	48	-35.4%	31	44	-29.5%
Robbery	8	22	-63.6%	22	13	69.2%	187	190	-1.6%	187	179	4.5%
Aggravated Assaults*	37	45	-17.8%	45	53	-15.1%	457	364	25.5%	457	324	41.0%
Total Violent Crimes	45	69	-34.8%	69	70	-1.4%	688	616	11.7%	688	557	23.5%
Burglary	22	39	-43.6%	39	35	11.4%	550	463	18.8%	550	660	-16.7%
Motor Vehicle Theft	64	56	14.3%	56	71	-21.1%	755	706	6.9%	755	817	-7.6%
BTFV	96	98	-2.0%	98	123	-20.3%	1062	897	18.4%	1062	1018	4.3%
Personal Theft/Other Theft	61	47	29.8%	47	76	-38.2%	838	748	12.0%	838	796	5.3%
Total Property Crimes	243	240	1.3%	240	305	-21.3%	3205	2814	13.9%	3205	3291	-2.6%
Total Part I Crimes	288	309	-6.8%	309	375	-17.6%	3893	3430	13.5%	3893	3848	1.2%
Child/Spousal Abuse (Part I & Part II) **	38	51	-25.5%	51	59	-13.6%	627	556	12.8%	627	557	12.6%
Shots Fired	6	6	0.0%	6	10	-40.0%	98	93	5.4%	98	100	-2.0%
Shooting Victims	1	2	-50.0%	2	9	-77.8%	39	32	21.9%	39	34	14.7%
ARREST	11/29-12/26	11/01-11/28	%Chg	11/01-11/28	10/04-10/31	%Chg	YTD 15	YTD 14	1yr %Chg	YTD 15	YTD 13	2yr %Chg
Homicide	0	0	0	0	2	-100.0%	9	7	28.6%	9	5	80.0%
Rape	0	1	-100.0%	1	1	0.0%	10	8	25.0%	10	16	-37.5%
Robbery	2	5	-60.0%	5	3	66.7%	46	68	-32.4%	46	54	-14.8%
Aggravated Assaults***	25	35	-28.6%	35	23	52.2%	298	311	-4.2%	298	332	-10.2%
Burglary	6	6	0.0%	6	7	-14.3%	81	108	-25.0%	81	147	-44.9%
Larceny	6	9	-33.3%	9	25	-64.0%	160	185	-13.5%	160	226	-29.2%
Motor Vehicle Theft	19	26	-26.9%	26	14	85.7%	175	137	27.7%	175	141	24.1%
Total Violent Crime Arrests	27	41	-34.1%	41	29	41.4%	363	394	-7.9%	363	407	-10.8%
Total Part I Arrests	58	82	-29.3%	82	75	9.3%	779	824	-5.5%	779	921	-15.4%
Total All Arrests	274	315	-13.0%	315	365	-13.7%	4293	4966	-13.6%	4293	5770	-25.6%
Total Part II Arrests	216	233	-7.3%	233	290	-19.7%	3514	4142	-15.2%	3514	4849	-27.5%
Weapon Arrests (Possession)	17	12	41.7%	12	22	-45.5%	192	158	21.5%	192	186	3.2%
NED Arrests	10	7	42.9%	7	6	16.7%	122	115	6.1%	122	96	27.1%
GED Arrests	28	27	3.7%	27	33	-18.2%	340	267	27.3%	340	175	94.3%

Note: Data is based on date of occurrence.

* Aggravated Assaults : Crime Classes: 230, 231, 235, 236, 250, 251

** Part II Child/Spousal Abuse Simple Assaults not included in Part I Aggravated Assaults above to comply with the FBI's Uniform Crime Reporting guidelines.

*** Includes Domestic Violence

Mission**WEEKLY CRIME & ARREST COMPARISON REPORT**

For the 4 weeks ending - December 31, 2014

CRIME	12/04-12/31	11/06-12/03	%Chg	11/06-12/03	10/09-11/05	%Chg	YTD 14	YTD 13	1yr %Chg	YTD 14	YTD 12	2yr %Chg
Homicide	1	1	0.0%	1	1	0.0%	14	12	16.7%	14	13	7.7%
Rape	0	1	-100.0%	1	1	0.0%	34	42	-19.0%	34	48	-29.2%
Robbery	10	32	-68.8%	32	25	28.0%	291	331	-12.1%	291	344	-15.4%
Aggravated Assaults*	33	35	-5.7%	35	26	34.6%	425	385	10.4%	425	463	-8.2%
Total Violent Crimes	44	69	-36.2%	69	53	30.2%	764	770	-0.8%	764	868	-12.0%
Burglary	53	40	32.5%	40	47	-14.9%	622	759	-18.1%	622	757	-17.8%
Motor Vehicle Theft	82	73	12.3%	73	84	-13.1%	889	938	-5.2%	889	911	-2.4%
BTFV	87	110	-20.9%	110	86	27.9%	1305	1514	-13.8%	1305	1392	-6.3%
Personal Theft/Other Theft	82	60	36.7%	60	110	-45.5%	1248	1270	-1.7%	1248	1225	1.9%
Total Property Crimes	304	283	7.4%	283	327	-13.5%	4064	4481	-9.3%	4064	4285	-5.2%
Total Part I Crimes	348	352	-1.1%	352	380	-7.4%	4828	5251	-8.1%	4828	5153	-6.3%
Child/Spousal Abuse (Part I & Part II) **	62	65	-4.6%	65	63	3.2%	859	692	24.1%	859	668	28.6%
Shots Fired	3	9	-66.7%	9	8	12.5%	73	91	-19.8%	73	107	-31.8%
Shooting Victims	2	2	0.0%	2	5	-60.0%	29	28	3.6%	29	46	-37.0%

ARREST	12/04-12/31	11/06-12/03	%Chg	11/06-12/03	10/09-11/05	%Chg	YTD 14	YTD 13	1yr %Chg	YTD 14	YTD 12	2yr %Chg
Homicide	1	2	-50.0%	2	1	100.0%	7	10	-30.0%	7	14	-50.0%
Rape	0	1	-100.0%	1	1	0.0%	11	11	0.0%	11	24	-54.2%
Robbery	7	7	0.0%	7	13	-46.2%	132	136	-2.9%	132	130	1.5%
Aggravated Assaults***	31	31	0.0%	31	30	3.3%	488	467	4.5%	488	522	-6.5%
Burglary	17	11	54.5%	11	14	-21.4%	198	237	-16.5%	198	223	-11.2%
Larceny	23	23	0.0%	23	35	-34.3%	486	667	-27.1%	486	392	24.0%
Motor Vehicle Theft	11	21	-47.6%	21	13	61.5%	186	171	8.8%	186	105	77.1%
Total Violent Crime Arrests	39	41	-4.9%	41	45	-8.9%	638	624	2.2%	638	690	-7.5%
Total Part I Arrests	90	96	-6.3%	96	107	-10.3%	1508	1699	-11.2%	1508	1410	7.0%
Total All Arrests	446	479	-6.9%	479	571	-16.1%	8011	8509	-5.9%	8011	8292	-3.4%
Total Part II Arrests	356	383	-7.0%	383	464	-17.5%	6503	6810	-4.5%	6503	6882	-5.5%
Weapon Arrests (Possession)	10	7	42.9%	7	11	-36.4%	164	176	-6.8%	164	150	9.3%
NED Arrests	11	16	-31.3%	16	11	45.5%	197	178	10.7%	197	158	24.7%
GED Arrests	28	9	211.1%	9	14	-35.7%	307	242	26.9%	307	228	34.6%

Note: Data is based on date of occurrence.

* Aggravated Assaults : Crime Classes: 230, 231, 235, 236, 250, 251

** Part II Child/Spousal Abuse Simple Assaults not included in Part I Aggravated Assaults above to comply with the FBI's Uniform Crime Reporting guidelines.

*** Includes Domestic Violence

Foothill Area

WEEKLY CRIME & ARREST COMPARISON REPORT

For the 4 weeks ending - December 31, 2014

CRIME	12/04-12/31	11/06-12/03	%Chg	11/06-12/03	10/09-11/05	%Chg	YTD 14	YTD 13	1yr %Chg	YTD 14	YTD 12	2yr %Chg
Homicide	0	1	-100.0%	1	1	0.0%	14	10	40.0%	14	19	-26.3%
Rape	3	7	-57.1%	7	2	250.0%	41	41	0.0%	41	46	-10.9%
Robbery	9	12	-25.0%	12	14	-14.3%	190	182	4.4%	190	211	-10.0%
Aggravated Assaults*	20	35	-42.9%	35	22	59.1%	349	295	18.3%	349	330	5.8%
Total Violent Crimes	32	55	-41.8%	55	39	41.0%	594	528	12.5%	594	606	-2.0%
Burglary	31	35	-11.4%	35	33	6.1%	459	669	-31.4%	459	603	-23.9%
Motor Vehicle Theft	76	61	24.6%	61	51	19.6%	711	824	-13.7%	711	783	-9.2%
BTFV	86	74	16.2%	74	66	12.1%	901	1029	-12.4%	901	1000	-9.9%
Personal Theft/Other Theft	47	44	6.8%	44	64	-31.3%	737	799	-7.8%	737	902	-18.3%
Total Property Crimes	240	214	12.1%	214	214	0.0%	2808	3321	-15.4%	2808	3288	-14.6%
Total Part I Crimes	272	269	1.1%	269	253	6.3%	3402	3849	-11.6%	3402	3894	-12.6%
Child/Spousal Abuse (Part I & Part II) **	22	41	-46.3%	41	40	2.5%	525	546	-3.8%	525	605	-13.2%
Shots Fired	8	6	33.3%	6	3	100.0%	91	99	-8.1%	91	127	-28.3%
Shooting Victims	0	4	-100.0%	4	1	300.0%	32	32	0.0%	32	53	-39.6%
ARREST	12/04-12/31	11/06-12/03	%Chg	11/06-12/03	10/09-11/05	%Chg	YTD 14	YTD 13	1yr %Chg	YTD 14	YTD 12	2yr %Chg
Homicide	0	0	0	0	2	-100.0%	7	5	40.0%	7	14	-50.0%
Rape	0	0	0	0	0	0	8	16	-50.0%	8	12	-33.3%
Robbery	4	4	0.0%	4	4	0.0%	69	55	25.5%	69	69	0.0%
Aggravated Assaults***	18	23	-21.7%	23	18	27.8%	315	337	-6.5%	315	388	-18.8%
Burglary	4	6	-33.3%	6	22	-72.7%	114	152	-25.0%	114	124	-8.1%
Larceny	16	13	23.1%	13	15	-13.3%	188	229	-17.9%	188	211	-10.9%
Motor Vehicle Theft	14	11	27.3%	11	15	-26.7%	141	143	-1.4%	141	145	-2.8%
Total Violent Crime Arrests	22	27	-18.5%	27	24	12.5%	399	413	-3.4%	399	483	-17.4%
Total Part I Arrests	56	57	-1.8%	57	76	-25.0%	842	937	-10.1%	842	963	-12.6%
Total All Arrests	296	249	18.9%	249	328	-24.1%	5055	5853	-13.6%	5055	6713	-24.7%
Total Part II Arrests	240	192	25.0%	192	252	-23.8%	4213	4916	-14.3%	4213	5750	-26.7%
Weapon Arrests (Possession)	10	9	11.1%	9	10	-10.0%	152	187	-18.7%	152	154	-1.3%
NED Arrests	0	2	-100.0%	2	11	-81.8%	115	97	18.6%	115	94	22.3%
GED Arrests	19	20	-5.0%	20	26	-23.1%	271	175	54.9%	271	214	26.6%

Note: Data is based on date of occurrence.

* Aggravated Assaults : Crime Classes: 230, 231, 235, 236, 250, 251

** Part II Child/Spousal Abuse Simple Assaults not included in Part I Aggravated Assaults above to comply with the FBI's Uniform Crime Reporting guidelines.

*** Includes Domestic Violence

Mission**WEEKLY CRIME & ARREST COMPARISON REPORT**

For the 4 weeks ending - December 31, 2013

CRIME	12/04-12/31	11/06-12/03	%Chg	11/06-12/03	10/09-11/05	%Chg	YTD 13	YTD 12	1yr %Chg	YTD 13	YTD 11	2yr %Chg
Homicide	1	1	0.0%	1	0	0	12	13	-7.7%	12	11	9.1%
Rape	1	2	-50.0%	2	3	-33.3%	39	42	-7.1%	39	43	-9.3%
Robbery	31	21	47.6%	21	24	-12.5%	331	344	-3.8%	331	374	-11.5%
Aggravated Assaults*	22	19	15.8%	19	29	-34.5%	376	461	-18.4%	376	511	-26.4%
Total Violent Crimes	55	43	27.9%	43	56	-23.2%	758	860	-11.9%	758	939	-19.3%
Burglary	38	54	-29.6%	54	49	10.2%	747	757	-1.3%	747	888	-15.9%
Motor Vehicle Theft	58	59	-1.7%	59	77	-23.4%	934	911	2.5%	934	916	2.0%
BTFV	127	101	25.7%	101	124	-18.5%	1507	1392	8.3%	1507	1345	12.0%
Personal Theft/Other Theft	96	89	7.9%	89	109	-18.3%	1242	1221	1.7%	1242	1092	13.7%
Total Property Crimes	319	303	5.3%	303	359	-15.6%	4430	4281	3.5%	4430	4241	4.5%
Total Part I Crimes	374	346	8.1%	346	415	-16.6%	5188	5141	0.9%	5188	5180	0.2%
Child/Spousal Abuse (Part I & Part II) **	50	48	4.2%	48	70	-31.4%	686	662	3.6%	686	610	12.5%
Shots Fired	3	9	-66.7%	9	10	-10.0%	90	107	-15.9%	90	138	-34.8%
Shooting Victims	1	5	-80.0%	5	2	150.0%	28	45	-37.8%	28	60	-53.3%

ARREST	12/04-12/31	11/06-12/03	%Chg	11/06-12/03	10/09-11/05	%Chg	YTD 13	YTD 12	1yr %Chg	YTD 13	YTD 11	2yr %Chg
Homicide	1	1	0.0%	1	0	0	10	14	-28.6%	10	12	-16.7%
Rape	0	0	0	0	0	0	8	11	-27.3%	8	5	60.0%
Robbery	11	8	37.5%	8	8	0.0%	136	130	4.6%	136	125	8.8%
Aggravated Assaults***	34	21	61.9%	21	48	-56.3%	463	525	-11.8%	463	493	-6.1%
Burglary	23	13	76.9%	13	18	-27.8%	238	226	5.3%	238	194	22.7%
Larceny	52	39	33.3%	39	50	-22.0%	670	395	69.6%	670	475	41.1%
Motor Vehicle Theft	13	20	-35.0%	20	11	81.8%	171	106	61.3%	171	98	74.5%
Total Violent Crime Arrests	46	30	53.3%	30	56	-46.4%	617	680	-9.3%	617	635	-2.8%
Total Part I Arrests	134	102	31.4%	102	135	-24.4%	1696	1407	20.5%	1696	1402	21.0%
Total All Arrests	540	571	-5.4%	571	645	-11.5%	8512	8298	2.6%	8512	7766	9.6%
Total Part II Arrests	406	469	-13.4%	469	510	-8.0%	6816	6891	-1.1%	6816	6364	7.1%
Weapon Arrests (Possession)	15	14	7.1%	14	9	55.6%	179	152	17.8%	179	164	9.1%
NED Arrests	11	8	37.5%	8	7	14.3%	178	158	12.7%	178	171	4.1%
GED Arrests	20	18	11.1%	18	26	-30.8%	244	230	6.1%	244	199	22.6%

Note: Data is based on date of occurrence.

* Aggravated Assaults : Crime Classes: 230, 231, 235, 236, 250, 251

** Part II Child/Spousal Abuse Simple Assaults not included in Part I Aggravated Assaults above to comply with the FBI's Uniform Crime Reporting guidelines.

*** Includes Domestic Violence

Foothill Area

WEEKLY CRIME & ARREST COMPARISON REPORT

For the 4 weeks ending - December 31, 2013

CRIME	12/04-12/31	11/06-12/03	%Chg	11/06-12/03	10/09-11/05	%Chg	YTD 13	YTD 12	1yr %Chg	YTD 13	YTD 11	2yr %Chg
Homicide	0	0	0	0	1	-100.0%	10	19	-47.4%	10	13	-23.1%
Rape	2	2	0.0%	2	0	0	33	44	-25.0%	33	39	-15.4%
Robbery	11	9	22.2%	9	8	12.5%	182	211	-13.7%	182	254	-28.3%
Aggravated Assaults*	14	19	-26.3%	19	28	-32.1%	290	325	-10.8%	290	380	-23.7%
Total Violent Crimes	27	30	-10.0%	30	37	-18.9%	515	599	-14.0%	515	686	-24.9%
Burglary	57	42	35.7%	42	48	-12.5%	658	604	8.9%	658	790	-16.7%
Motor Vehicle Theft	48	56	-14.3%	56	47	19.1%	820	782	4.9%	820	841	-2.5%
BTFV	64	75	-14.7%	75	79	-5.1%	1026	999	2.7%	1026	1042	-1.5%
Personal Theft/Other Theft	44	62	-29.0%	62	62	0.0%	788	898	-12.2%	788	876	-10.0%
Total Property Crimes	213	235	-9.4%	235	236	-0.4%	3292	3283	0.3%	3292	3549	-7.2%
Total Part I Crimes	240	265	-9.4%	265	273	-2.9%	3807	3882	-1.9%	3807	4235	-10.1%
Child/Spousal Abuse (Part I & Part II) **	35	48	-27.1%	48	35	37.1%	542	602	-10.0%	542	681	-20.4%
Shots Fired	5	8	-37.5%	8	8	0.0%	107	126	-15.1%	107	177	-39.5%
Shooting Victims	1	3	-66.7%	3	4	-25.0%	32	53	-39.6%	32	59	-45.8%

ARREST	12/04-12/31	11/06-12/03	%Chg	11/06-12/03	10/09-11/05	%Chg	YTD 13	YTD 12	1yr %Chg	YTD 13	YTD 11	2yr %Chg
Homicide	0	0	0	0	1	-100.0%	5	14	-64.3%	5	4	25.0%
Rape	0	1	-100.0%	1	0	0	8	7	14.3%	8	10	-20.0%
Robbery	3	1	200.0%	1	1	0.0%	56	69	-18.8%	56	106	-47.2%
Aggravated Assaults***	17	19	-10.5%	19	29	-34.5%	338	389	-13.1%	338	406	-16.7%
Burglary	18	10	80.0%	10	18	-44.4%	154	129	19.4%	154	131	17.6%
Larceny	13	17	-23.5%	17	23	-26.1%	227	213	6.6%	227	294	-22.8%
Motor Vehicle Theft	11	6	83.3%	6	17	-64.7%	141	146	-3.4%	141	135	4.4%
Total Violent Crime Arrests	20	21	-4.8%	21	31	-32.3%	407	479	-15.0%	407	526	-22.6%
Total Part I Arrests	62	54	14.8%	54	89	-39.3%	929	967	-3.9%	929	1086	-14.5%
Total All Arrests	350	426	-17.8%	426	403	5.7%	5853	6736	-13.1%	5853	6940	-15.7%
Total Part II Arrests	288	372	-22.6%	372	314	18.5%	4924	5769	-14.6%	4924	5854	-15.9%
Weapon Arrests (Possession)	9	14	-35.7%	14	17	-17.6%	188	154	22.1%	188	189	-0.5%
NED Arrests	8	7	14.3%	7	5	40.0%	97	94	3.2%	97	151	-35.8%
GED Arrests	5	26	-80.8%	26	14	85.7%	176	215	-18.1%	176	178	-1.1%

Note: Data is based on date of occurrence.

* Aggravated Assaults : Crime Classes: 230, 231, 235, 236, 250, 251

** Part II Child/Spousal Abuse Simple Assaults not included in Part I Aggravated Assaults above to comply with the FBI's Uniform Crime Reporting guidelines.

*** Includes Domestic Violence

Mission**WEEKLY CRIME & ARREST COMPARISON REPORT**

For the 4 weeks ending - December 31, 2012

CRIME	12/04-12/31	11/06-12/03	%Chg	11/06-12/03	10/09-11/05	%Chg	YTD 12	YTD 11	1yr %Chg	YTD 12	YTD 10	2yr %Chg
Homicide	1	0	0	0	1	-100.0%	13	11	18.2%	13	14	-7.1%
Rape	1	1	0.0%	1	1	0.0%	36	42	-14.3%	36	37	-2.7%
Robbery	32	28	14.3%	28	39	-28.2%	344	374	-8.0%	344	430	-20.0%
Aggravated Assaults*	21	23	-8.7%	23	31	-25.8%	457	511	-10.6%	457	495	-7.7%
Total Violent Crimes	55	52	5.8%	52	72	-27.8%	850	938	-9.4%	850	976	-12.9%
Burglary	62	52	19.2%	52	55	-5.5%	733	886	-17.3%	733	894	-18.0%
Grand Theft Auto (GTA)	77	75	2.7%	75	69	8.7%	895	900	-0.6%	895	977	-8.4%
BTFV	105	110	-4.5%	110	100	10.0%	1387	1358	2.1%	1387	1246	11.3%
Personal Theft/Other Theft	112	91	23.1%	91	88	3.4%	1201	1091	10.1%	1201	988	21.6%
Total Property Crimes	356	328	8.5%	328	312	5.1%	4216	4235	-0.4%	4216	4105	2.7%
Total Part I Crimes	411	380	8.2%	380	384	-1.0%	5066	5173	-2.1%	5066	5081	-0.3%
Child/Spousal Abuse (Part I & Part II) **	56	36	55.6%	36	51	-29.4%	655	609	7.6%	655	627	4.5%
Shots Fired	6	5	20.0%	5	7	-28.6%	106	136	-22.1%	106	142	-25.4%
Shooting Victims	0	3	-100.0%	3	2	50.0%	46	59	-22.0%	46	72	-36.1%

ARREST	12/04-12/31	11/06-12/03	%Chg	11/06-12/03	10/09-11/05	%Chg	YTD 12	YTD 11	1yr %Chg	YTD 12	YTD 10	2yr %Chg
Homicide	1	0	0	0	1	-100.0%	14	12	16.7%	14	10	40.0%
Rape	0	1	-100.0%	1	0	0	11	5	120.0%	11	10	10.0%
Robbery	8	10	-20.0%	10	12	-16.7%	130	125	4.0%	130	148	-12.2%
Aggravated Assaults***	33	36	-8.3%	36	39	-7.7%	525	486	8.0%	525	463	13.4%
Burglary	14	12	16.7%	12	12	0.0%	227	198	14.6%	227	177	28.2%
Larceny	45	36	25.0%	36	21	71.4%	394	477	-17.4%	394	395	-0.3%
Auto Theft	10	9	11.1%	9	8	12.5%	107	99	8.1%	107	124	-13.7%
Total Violent Crime Arrests	42	47	-10.6%	47	52	-9.6%	680	628	8.3%	680	631	7.8%
Total Part I Arrests	111	104	6.7%	104	93	11.8%	1408	1402	0.4%	1408	1327	6.1%
Total All Arrests	524	534	-1.9%	534	562	-5.0%	8273	7783	6.3%	8273	8761	-5.6%
Total Part II Arrests	413	430	-4.0%	430	469	-8.3%	6865	6381	7.6%	6865	7434	-7.7%
Weapon Arrests (Possession)	17	13	30.8%	13	14	-7.1%	153	168	-8.9%	153	177	-13.6%
NED Arrests	4	2	100.0%	2	16	-87.5%	158	172	-8.1%	158	198	-20.2%
GED Arrests	16	21	-23.8%	21	15	40.0%	231	203	13.8%	231	213	8.5%

Note: Data is based on date of occurrence.

* Aggravated Assaults : Crime Classes: 230, 231, 235, 236, 250, 251

** Part II Child/Spousal Abuse Simple Assaults not included in Part I Aggravated Assaults above to comply with the FBI's Uniform Crime Reporting guidelines.

*** Includes Domestic Violence

Foothill Area

WEEKLY CRIME & ARREST COMPARISON REPORT

For the 4 weeks ending - December 31, 2012

CRIME	12/04-12/31	11/06-12/03	%Chg	11/06-12/03	10/09-11/05	%Chg	YTD 12	YTD 11	1yr %Chg	YTD 12	YTD 10	2yr %Chg
Homicide	0	1	-100.0%	1	1	0.0%	19	13	46.2%	19	14	35.7%
Rape	1	0	0	0	5	-100.0%	38	38	0.0%	38	57	-33.3%
Robbery	21	14	50.0%	14	14	0.0%	211	254	-16.9%	211	312	-32.4%
Aggravated Assaults*	22	16	37.5%	16	27	-40.7%	325	379	-14.2%	325	421	-22.8%
Total Violent Crimes	44	31	41.9%	31	47	-34.0%	593	684	-13.3%	593	804	-26.2%
Burglary	41	43	-4.7%	43	50	-14.0%	590	785	-24.8%	590	883	-33.2%
Grand Theft Auto (GTA)	63	69	-8.7%	69	53	30.2%	764	826	-7.5%	764	917	-16.7%
BTFV	84	74	13.5%	74	75	-1.3%	1001	1055	-5.1%	1001	1267	-21.0%
Personal Theft/Other Theft	44	55	-20.0%	55	62	-11.3%	879	872	0.8%	879	942	-6.7%
Total Property Crimes	232	241	-3.7%	241	240	0.4%	3234	3538	-8.6%	3234	4009	-19.3%
Total Part I Crimes	276	272	1.5%	272	287	-5.2%	3827	4222	-9.4%	3827	4813	-20.5%
Child/Spousal Abuse (Part I & Part II) **	45	41	9.8%	41	41	0.0%	593	679	-12.7%	593	701	-15.4%
Shots Fired	12	7	71.4%	7	13	-46.2%	127	173	-26.6%	127	177	-28.2%
Shooting Victims	7	5	40.0%	5	6	-16.7%	53	56	-5.4%	53	67	-20.9%

ARREST	12/04-12/31	11/06-12/03	%Chg	11/06-12/03	10/09-11/05	%Chg	YTD 12	YTD 11	1yr %Chg	YTD 12	YTD 10	2yr %Chg
Homicide	1	1	0.0%	1	0	0	14	4	250.0%	14	12	16.7%
Rape	1	0	0	0	0	0	7	10	-30.0%	7	12	-41.7%
Robbery	7	1	600.0%	1	4	-75.0%	71	105	-32.4%	71	129	-45.0%
Aggravated Assaults***	29	28	3.6%	28	27	3.7%	391	406	-3.7%	391	386	1.3%
Burglary	17	5	240.0%	5	10	-50.0%	133	134	-0.7%	133	150	-11.3%
Larceny	10	13	-23.1%	13	18	-27.8%	215	296	-27.4%	215	297	-27.6%
Auto Theft	20	11	81.8%	11	11	0.0%	146	136	7.4%	146	136	7.4%
Total Violent Crime Arrests	38	30	26.7%	30	31	-3.2%	483	525	-8.0%	483	539	-10.4%
Total Part I Arrests	85	59	44.1%	59	70	-15.7%	977	1091	-10.4%	977	1122	-12.9%
Total All Arrests	431	464	-7.1%	464	496	-6.5%	6751	6943	-2.8%	6751	6931	-2.6%
Total Part II Arrests	346	405	-14.6%	405	426	-4.9%	5774	5852	-1.3%	5774	5809	-0.6%
Weapon Arrests (Possession)	6	12	-50.0%	12	8	50.0%	154	195	-21.0%	154	201	-23.4%
NED Arrests	6	6	0.0%	6	5	20.0%	94	151	-37.7%	94	152	-38.2%
GED Arrests	14	10	40.0%	10	18	-44.4%	215	179	20.1%	215	175	22.9%

Note: Data is based on date of occurrence.

* Aggravated Assaults : Crime Classes: 230, 231, 235, 236, 250, 251

** Part II Child/Spousal Abuse Simple Assaults not included in Part I Aggravated Assaults above to comply with the FBI's Uniform Crime Reporting guidelines.

*** Includes Domestic Violence

Mission**WEEKLY CRIME & ARREST COMPARISON REPORT**

For the 4 weeks ending - December 31, 2011

CRIME	12/04-12/31	11/06-12/03	%Chg	11/06-12/03	10/09-11/05	%Chg	YTD 11	YTD 10	1yr %Chg	YTD 11	YTD 09	2yr %Chg
Homicide	1	1	0.0%	1	0	0	11	14	-21.4%	11	13	-15.4%
Rape	1	1	0.0%	1	2	-50.0%	40	36	11.1%	40	36	11.1%
Robbery	34	27	25.9%	27	25	8.0%	373	430	-13.3%	373	496	-24.8%
Aggravated Assaults*	29	54	-46.3%	54	37	45.9%	510	494	3.2%	510	515	-1.0%
Total Violent Crimes	65	83	-21.7%	83	64	29.7%	934	974	-4.1%	934	1060	-11.9%
Burglary	64	78	-17.9%	78	72	8.3%	879	893	-1.6%	879	1124	-21.8%
Grand Theft Auto (GTA)	67	70	-4.3%	70	82	-14.6%	894	977	-8.5%	894	921	-2.9%
BTFV	112	102	9.8%	102	117	-12.8%	1344	1247	7.8%	1344	1257	6.9%
Personal Theft/Other Theft	83	95	-12.6%	95	87	9.2%	1059	983	7.7%	1059	1087	-2.6%
Total Property Crimes	326	345	-5.5%	345	358	-3.6%	4176	4100	1.9%	4176	4389	-4.9%
Total Part I Crimes	391	428	-8.6%	428	422	1.4%	5110	5074	0.7%	5110	5449	-6.2%
Child/Spousal Abuse (Part I & Part II) **	47	35	34.3%	35	68	-48.5%	604	625	-3.4%	604	675	-10.5%
Shots Fired	3	12	-75.0%	12	6	100.0%	135	140	-3.6%	135	145	-6.9%
Shooting Victims	2	5	-60.0%	5	1	400.0%	59	71	-16.9%	59	60	-1.7%

ARREST	12/04-12/31	11/06-12/03	%Chg	11/06-12/03	10/09-11/05	%Chg	YTD 11	YTD 10	1yr %Chg	YTD 11	YTD 09	2yr %Chg
Homicide	3	0	0	0	0	0	12	10	20.0%	12	10	20.0%
Rape	0	0	0	0	1	-100.0%	5	10	-50.0%	5	19	-73.7%
Robbery	16	4	300.0%	4	6	-33.3%	128	149	-14.1%	128	196	-34.7%
Aggravated Assaults***	37	35	5.7%	35	39	-10.3%	486	464	4.7%	486	564	-13.8%
Burglary	17	17	0.0%	17	9	88.9%	200	184	8.7%	200	197	1.5%
Larceny	55	46	19.6%	46	53	-13.2%	481	396	21.5%	481	420	14.5%
Auto Theft	5	14	-64.3%	14	11	27.3%	101	124	-18.5%	101	103	-1.9%
Total Violent Crime Arrests	56	39	43.6%	39	46	-15.2%	631	633	-0.3%	631	789	-20.0%
Total Part I Arrests	133	116	14.7%	116	119	-2.5%	1413	1337	5.7%	1413	1509	-6.4%
Total All Arrests	578	638	-9.4%	638	756	-15.6%	7806	8799	-11.3%	7806	10948	-28.7%
Total Part II Arrests	445	522	-14.8%	522	637	-18.1%	6393	7462	-14.3%	6393	9439	-32.3%
Weapon Arrests (Possession)	14	15	-6.7%	15	10	50.0%	172	183	-6.0%	172	200	-14.0%
NED Arrests	6	14	-57.1%	14	20	-30.0%	172	198	-13.1%	172	190	-9.5%
GED Arrests	15	8	87.5%	8	8	0.0%	203	216	-6.0%	203	320	-36.6%

Note: Data is based on date of occurrence.

* Aggravated Assaults : Crime Classes: 230, 231, 235, 236, 250, 251

** Part II Child/Spousal Abuse Simple Assaults not included in Part I Aggravated Assaults above to comply with the FBI's Uniform Crime Reporting guidelines.

*** Includes Domestic Violence

Foothill Area

WEEKLY CRIME & ARREST COMPARISON REPORT

For the 4 weeks ending - December 31, 2011

CRIME	12/04-12/31	11/06-12/03	%Chg	11/06-12/03	10/09-11/05	%Chg	YTD 11	YTD 10	1yr %Chg	YTD 11	YTD 09	2yr %Chg
Homicide	2	0	0	0	1	-100.0%	13	14	-7.1%	13	14	-7.1%
Rape	2	2	0.0%	2	4	-50.0%	37	56	-33.9%	37	28	32.1%
Robbery	12	11	9.1%	11	20	-45.0%	256	313	-18.2%	256	381	-32.8%
Aggravated Assaults*	36	27	33.3%	27	18	50.0%	378	420	-10.0%	378	478	-20.9%
Total Violent Crimes	52	40	30.0%	40	43	-7.0%	684	803	-14.8%	684	901	-24.1%
Burglary	47	40	17.5%	40	62	-35.5%	769	883	-12.9%	769	771	-0.3%
Grand Theft Auto (GTA)	59	51	15.7%	51	42	21.4%	821	918	-10.6%	821	1063	-22.8%
BTFV	94	88	6.8%	88	69	27.5%	1042	1265	-17.6%	1042	1310	-20.5%
Personal Theft/Other Theft	61	72	-15.3%	72	55	30.9%	853	934	-8.7%	853	990	-13.8%
Total Property Crimes	261	251	4.0%	251	228	10.1%	3485	4000	-12.9%	3485	4134	-15.7%
Total Part I Crimes	313	291	7.6%	291	271	7.4%	4169	4803	-13.2%	4169	5035	-17.2%
Child/Spousal Abuse (Part I & Part II) **	41	37	10.8%	37	63	-41.3%	671	696	-3.6%	671	758	-11.5%
Shots Fired	14	21	-33.3%	21	3	600.0%	173	176	-1.7%	173	208	-16.8%
Shooting Victims	4	1	300.0%	1	1	0.0%	56	66	-15.2%	56	60	-6.7%
ARREST	12/04-12/31	11/06-12/03	%Chg	11/06-12/03	10/09-11/05	%Chg	YTD 11	YTD 10	1yr %Chg	YTD 11	YTD 09	2yr %Chg
Homicide	0	0	0	0	0	0	4	12	-66.7%	4	14	-71.4%
Rape	1	1	0.0%	1	1	0.0%	10	11	-9.1%	10	9	11.1%
Robbery	4	5	-20.0%	5	9	-44.4%	105	128	-18.0%	105	131	-19.8%
Aggravated Assaults***	33	27	22.2%	27	31	-12.9%	407	385	5.7%	407	438	-7.1%
Burglary	5	14	-64.3%	14	9	55.6%	134	153	-12.4%	134	116	15.5%
Larceny	19	19	0.0%	19	21	-9.5%	299	300	-0.3%	299	321	-6.9%
Auto Theft	15	10	50.0%	10	7	42.9%	137	139	-1.4%	137	143	-4.2%
Total Violent Crime Arrests	38	33	15.2%	33	41	-19.5%	526	536	-1.9%	526	592	-11.1%
Total Part I Arrests	77	76	1.3%	76	78	-2.6%	1096	1128	-2.8%	1096	1172	-6.5%
Total All Arrests	465	371	25.3%	371	459	-19.2%	6954	6951	0.0%	6954	7653	-9.1%
Total Part II Arrests	388	295	31.5%	295	381	-22.6%	5858	5823	0.6%	5858	6481	-9.6%
Weapon Arrests (Possession)	13	13	0.0%	13	8	62.5%	197	203	-3.0%	197	165	19.4%
NED Arrests	4	6	-33.3%	6	16	-62.5%	151	152	-0.7%	151	235	-35.7%
GED Arrests	14	8	75.0%	8	17	-52.9%	179	176	1.7%	179	339	-47.2%

Note: Data is based on date of occurrence.

* Aggravated Assaults : Crime Classes: 230, 231, 235, 236, 250, 251

** Part II Child/Spousal Abuse Simple Assaults not included in Part I Aggravated Assaults above to comply with the FBI's Uniform Crime Reporting guidelines.

*** Includes Domestic Violence

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AGENDA REPORT

To: Mayor Robert C. Gonzales and Councilmembers

From: Brian Saeki, City Manager
By: Anthony Vairo, Police Chief

Date: June 6, 2016

Subject: Consideration of Governor Brown's Public Safety and Rehabilitation Act of 2016

RECOMMENDATION:

It is recommended that the City Council:

- a. Receive and file this report regarding the Governor Brown's Public Safety and Rehabilitation Act of 2016; and
- b. Provide staff with further direction.

BACKGROUND:

1. In 2011, Assembly Bill (AB) 109 was passed by the voters and thousands of inmates were released early.
2. In 2014, Proposition 47 was passed by the voters and certain nonviolent felony crimes were reduced to a misdemeanor.
3. In 2016, Governor Brown is proposing another round of early prisoner release (Attachment "A"). This proposal will also give the State Parole Board and the Department of Corrections and Rehabilitation the authority for early prisoner releases, regardless of any enhancements to the crime.

ANALYSIS:

This current proposal by Governor Brown, if passed, will once again increase the amount of convicted violent and nonviolent offenders released into the population without serving their conviction time that was imposed upon them by a Superior Court Judge.

Consideration of Governor Brown's Public Safety and Rehabilitation Act of 2016Page 2 of 2

In 2011, AB 109 was passed and a realignment of the prison system was imposed, early releasing thousands of inmates into the population throughout California. The burden of those early released felony convicts was shifted to the County Probation Departments throughout the state and local law enforcement. Even though funding was available to the County Probation Departments and local law enforcement to monitor those persons released under AB109, if those persons violated their probation there was little to no penalty for the violations, unless they committed another crime.

In 2014, Proposition 47 was passed and certain nonviolent felony crimes were reduced to misdemeanors, including drug possession. Once those felony crimes were reduced to misdemeanors, the offender can commit endless amounts of the same misdemeanor crimes without it ever being upgraded to a felony, unless the loss was in the amount of \$950 or more. That dollar amount pertains to theft related crimes.

The California Police Chief's Association (includes all local police chiefs) and the Association of Deputy District Attorneys oppose this new proposal by Governor Brown. This proposal does not take into account the victims of the crimes that were committed by those convicted felons and will continue to put an undue burden on local communities.

BUDGET IMPACT:

Unknown at this time.

CONCLUSION:

Staff recommends that the City Council review this report (and its associated attachments) regarding Governor Brown's Public Safety and Rehabilitation Act of 2016, and provide staff with further direction.

ATTACHMENTS:

- A. Governor Browns 2016 Proposal
- B. Association of Deputy District Attorneys comments

ATTACHMENT "A"**Amdt. #1****THE PUBLIC SAFETY AND REHABILITATION ACT OF 2016****SECTION 1. Title.**

This measure shall be known and may be cited as "The Public Safety and Rehabilitation Act of 2016."

SEC. 2. Purpose and Intent.

In enacting this Act, it is the purpose and intent of the people of the State of California to:

1. Protect and enhance public safety.
2. Save money by reducing wasteful spending on prisons.
3. Prevent federal courts from indiscriminately releasing prisoners.
4. Stop the revolving door of crime by emphasizing rehabilitation, especially for juveniles.
5. Require a judge, not a prosecutor, to decide whether juveniles should be tried in adult court.

SEC. 3. Section 32 is added to Article I of the California Constitution, to read:

SEC. 32. (a) The following provisions are hereby enacted to enhance public safety, improve rehabilitation, and avoid the release of prisoners by federal court order, notwithstanding anything in this article or any other provision of law:

(1) Parole consideration: Any person convicted of a non-violent felony offense and sentenced to state prison shall be eligible for parole consideration after completing the full term for his or her primary offense.

(A) For purposes of this section only, the full term for the primary offense means the longest term of imprisonment imposed by the court for any offense, excluding the imposition of an enhancement, consecutive sentence, or alternative sentence.

(2) Credit Earning: The Department of Corrections and Rehabilitation shall have authority to award credits earned for good behavior and approved rehabilitative or educational achievements.

(b) The Department of Corrections and Rehabilitation shall adopt regulations in furtherance of these provisions, and the Secretary of the Department of Corrections and Rehabilitation shall certify that these regulations protect and enhance public safety.

SEC. 4. Judicial Transfer Process.

Sections 602 and 707 of the Welfare and Institutions Code are hereby amended.

Section 602 of the Welfare and Institutions Code is amended to read:

602. ~~(a)~~ Except as provided in ~~subdivision (b)~~ Section 707, any person who is under 18 years of age when he or she violates any law of this state or of the United States or any ordinance of any city or county of this state defining crime other than an ordinance establishing a curfew based

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solely on age, is within the jurisdiction of the juvenile court, which may adjudge such person to be a ward of the court.

~~(b) Any person who is alleged, when he or she was 14 years of age or older, to have committed one of the following offenses shall be prosecuted under the general law in a court of criminal jurisdiction:~~

~~(1) Murder, as described in Section 187 of the Penal Code, if one of the circumstances enumerated in subdivision (a) of Section 190.2 of the Penal Code is alleged by the prosecutor, and the prosecutor alleges that the minor personally killed the victim.~~

~~(2) The following sex offenses, if the prosecutor alleges that the minor personally committed the offense, and if the prosecutor alleges one of the circumstances enumerated in the One Strike law, subdivision (d) or (e) of Section 667.61 of the Penal Code, applies:~~

~~(A) Rape, as described in paragraph (2) of subdivision (a) of Section 261 of the Penal Code.~~

~~(B) Spousal rape, as described in paragraph (1) of subdivision (a) of Section 262 of the Penal Code.~~

~~(C) Forceable sex offenses in concert with another, as described in Section 264.1 of the Penal Code.~~

~~(D) Forceable lewd and lascivious acts on a child under 14 years of age, as described in subdivision (b) of Section 288 of the Penal Code.~~

~~(E) Forceable sexual penetration, as described in subdivision (a) of Section 289 of the Penal Code.~~

~~(F) Sodomy or oral copulation in violation of Section 286 or 288a of the Penal Code, by force, violence, duress, menace, or fear of immediate and unlawful bodily injury on the victim or another person.~~

~~(G) Lewd and lascivious acts on a child under 14 years of age, as defined in subdivision (a) of Section 288, unless the defendant qualifies for probation under subdivision (d) of Section 1203.066 of the Penal Code.~~

Section 707 of the Welfare and Institutions Code is amended to read:

707. (a)(1) In any case in which a minor is alleged to be a person described in ~~subdivision (a) of~~ Section 602 by reason of the violation, when he or she was 16 years of age or older, of any felony criminal statute, or ordinance except those listed in subdivision (b), or of an offense listed in subdivision (b) when he or she was 14 or 15 years of age, the District Attorney or other appropriate prosecuting officer may make a motion to transfer the minor from juvenile court to a court of criminal jurisdiction. Upon The motion of the petitioner must be made prior to the attachment of jeopardy. Upon such motion, the juvenile court shall cause order the probation officer to investigate and submit a report on the behavioral patterns and social history of the minor, being considered for a determination of unfitness. The report shall include any written or oral statement offered by the victim pursuant to Section 656.2.

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(2) Following submission and consideration of the report, and of any other relevant evidence that the petitioner or the minor may wish to submit, the juvenile court shall decide whether the minor should be transferred to a court of criminal jurisdiction. In making its decision, the court shall consider the criteria specified in subparagraphs (A) to (E) below. If the court orders a transfer of jurisdiction, the court shall recite the basis for its decision in an order entered upon the minutes. In any case in which a hearing has been noticed pursuant to this section, the court shall postpone the taking of a plea to the petition until the conclusion of the transfer hearing, and no plea that may have been entered already shall constitute evidence at the hearing. ~~may find that the minor is not a fit and proper subject to be dealt with under the juvenile court law if it concludes that the minor would not be amenable to the care, treatment, and training program available through the facilities of the juvenile court, based upon an evaluation of the criteria specified in clause (i) of subparagraphs (A) to (E), inclusive:~~

(A)(i) The degree of criminal sophistication exhibited by the minor.

(ii) When evaluating the criterion specified in clause (i), the juvenile court may give weight to any relevant factor, including, but not limited to, the minor's age, maturity, intellectual capacity, and physical, mental, and emotional health at the time of the alleged offense, the minor's impetuosity or failure to appreciate risks and consequences of criminal behavior, the effect of familial, adult, or peer pressure on the minor's actions, and the effect of the minor's family and community environment and childhood trauma on the minor's criminal sophistication.

(B)(i) Whether the minor can be rehabilitated prior to the expiration of the juvenile court's jurisdiction.

(ii) When evaluating the criterion specified in clause (i), the juvenile court may give weight to any relevant factor, including, but not limited to, the minor's potential to grow and mature.

(C)(i) The minor's previous delinquent history.

(ii) When evaluating the criterion specified in clause (i), the juvenile court may give weight to any relevant factor, including, but not limited to, the seriousness of the minor's previous delinquent history and the effect of the minor's family and community environment and childhood trauma on the minor's previous delinquent behavior.

(D)(i) Success of previous attempts by the juvenile court to rehabilitate the minor.

(ii) When evaluating the criterion specified in clause (i), the juvenile court may give weight to any relevant factor, including, but not limited to, the adequacy of the services previously provided to address the minor's needs.

(E)(i) The circumstances and gravity of the offense alleged in the petition to have been committed by the minor.

(ii) When evaluating the criterion specified in clause (i), the juvenile court may give weight to any relevant factor, including but not limited to, the actual behavior of the person, the mental state of the person, the person's degree of involvement in the crime, the level of harm actually caused by the person, and the person's mental and emotional development.

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~~A determination that the minor is not a fit and proper subject to be dealt with under the juvenile court law may be based on any one or a combination of the factors set forth above in clause (i) of subparagraphs (A) to (E), inclusive, which shall be recited in the order of unfitness. In any case in which a hearing has been noticed pursuant to this section, the court shall postpone the taking of a plea to the petition until the conclusion of the fitness hearing, and no plea that may have been entered already shall constitute evidence at the hearing.~~

~~(2)(A) This paragraph shall apply to a minor alleged to be a person described in Section 602 by reason of the violation, when he or she has attained 16 years of age, of any felony offense when the minor has been declared to be a ward of the court pursuant to Section 602 on one or more prior occasions if both of the following apply:~~

~~(i) The minor has previously been found to have committed two or more felony offenses.~~

~~(ii) The offenses upon which the prior petition or petitions were based were committed when the minor had attained 14 years of age.~~

~~(B) Upon motion of the petitioner made prior to the attachment of jeopardy the court shall cause the probation officer to investigate and submit a report on the behavioral patterns and social history of the minor being considered for a determination of unfitness. Following submission and consideration of the report, and of any other relevant evidence that the petitioner or the minor may wish to submit, the minor shall be presumed to be not a fit and proper subject to be dealt with under the juvenile court law unless the juvenile court concludes, based upon evidence, which evidence may be of extenuating or mitigating circumstances, that the minor would be amenable to the care, treatment, and training program available through the facilities of the juvenile court based upon an evaluation of the criteria specified in subclause (I) of clauses (i) to (v), inclusive:~~

~~(i)(I) The degree of criminal sophistication exhibited by the minor.~~

~~(II) When evaluating the criterion specified in subclause (I), the juvenile court may give weight to any relevant factor, including, but not limited to, the minor's age, maturity, intellectual capacity, and physical, mental, and emotional health at the time of the alleged offense, the minor's impetuosity or failure to appreciate risks and consequences of criminal behavior, the effect of familial, adult, or peer pressure on the minor's actions, and the effect of the minor's family and community environment and childhood trauma on the minor's criminal sophistication.~~

~~(ii)(I) Whether the minor can be rehabilitated prior to the expiration of the juvenile court's jurisdiction.~~

~~(II) When evaluating the criterion specified in subclause (I), the juvenile court may give weight to any relevant factor, including, but not limited to, the minor's potential to grow and mature.~~

~~(iii)(I) The minor's previous delinquent history.~~

~~(II) When evaluating the criterion specified in subclause (I), the juvenile court may give weight to any relevant factor, including, but not limited to, the seriousness of the minor's previous~~

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~~delinquent history and the effect of the minor's family and community environment and childhood trauma on the minor's previous delinquent behavior.~~

~~(iv)(I) Success of previous attempts by the juvenile court to rehabilitate the minor.~~

~~(II) When evaluating the criterion specified in subclause (I), the juvenile court may give weight to any relevant factor, including, but not limited to, the adequacy of the services previously provided to address the minor's needs.~~

~~(v)(I) The circumstances and gravity of the offense alleged in the petition to have been committed by the minor.~~

~~(II) When evaluating the criterion specified in subclause (I), the juvenile court may give weight to any relevant factor, including, but not limited to, the actual behavior of the person, the mental state of the person, the person's degree of involvement in the crime, the level of harm actually caused by the person, and the person's mental and emotional development.~~

~~A determination that the minor is a fit and proper subject to be dealt with under the juvenile court law shall be based on a finding of amenability after consideration of the criteria set forth in subclause (I) of clauses (i) to (v), inclusive, and findings therefore recited in the order as to each of the those criteria that the minor is fit and proper under each and every one of those criteria. In making a finding of fitness, the court may consider extenuating and mitigating circumstances in evaluating each of those criteria. In any case in which the hearing has been noticed pursuant to this section, the court shall postpone the taking of a plea to the petition until the conclusion of the fitness hearing and no plea that may have been entered already shall constitute evidence at the hearing. If the minor is found to be a fit and proper subject to be dealt with under the juvenile court law pursuant to this subdivision, the minor shall be committed to placement in a juvenile hall, ranch camp, forestry camp, boot camp, or secure juvenile home pursuant to Section 730, or in any institution operated by the Department of Corrections and Rehabilitation, Division of Juvenile Facilities.~~

~~(3) If, pursuant to this subdivision, the minor is found to be not a fit and proper subject for juvenile court treatment and is tried in a court of criminal jurisdiction and found guilty by the trier of fact, the judge may commit the minor to the Department of Corrections and Rehabilitation, Division of Juvenile Facilities, in lieu of sentencing the minor to the state prison, unless the limitations specified in Section 1732.6 apply.~~

~~(b) Subdivision (e) (a) shall be applicable in any case in which a minor is alleged to be a person described in Section 602 by reason of the violation of one of the following offenses when he or she was 14 or 15 years of age:~~

~~(1) Murder.~~

~~(2) Arson, as provided in subdivision (a) or (b) of Section 451 of the Penal Code.~~

~~(3) Robbery.~~

~~(4) Rape with force, violence, or threat of great bodily harm.~~

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- (5) Sodomy by force, violence, duress, menace, or threat of great bodily harm.
- (6) A lewd or lascivious act as provided in subdivision (b) of Section 288 of the Penal Code.
- (7) Oral copulation by force, violence, duress, menace, or threat of great bodily harm.
- (8) An offense specified in subdivision (a) of Section 289 of the Penal Code.
- (9) Kidnapping for ransom.
- (10) Kidnapping for purposes of robbery.
- (11) Kidnapping with bodily harm.
- (12) Attempted murder.
- (13) Assault with a firearm or destructive device.
- (14) Assault by any means of force likely to produce great bodily injury.
- (15) Discharge of a firearm into an inhabited or occupied building.
- (16) An offense described in Section 1203.09 of the Penal Code.
- (17) An offense described in Section 12022.5 or 12022.53 of the Penal Code.
- (18) A felony offense in which the minor personally used a weapon described in any provision listed in Section 16590 of the Penal Code.
- (19) A felony offense described in Section 136.1 or 137 of the Penal Code.
- (20) Manufacturing, compounding, or selling one-half ounce or more of a salt or solution of a controlled substance specified in subdivision (e) of Section 11055 of the Health and Safety Code.
- (21) A violent felony, as defined in subdivision (c) of Section 667.5 of the Penal Code, which also would constitute a felony violation of subdivision (b) of Section 186.22 of the Penal Code.
- (22) Escape, by the use of force or violence, from a county juvenile hall, home, ranch, camp, or forestry camp in violation of subdivision (b) of Section 871 if great bodily injury is intentionally inflicted upon an employee of the juvenile facility during the commission of the escape.
- (23) Torture as described in Sections 206 and 206.1 of the Penal Code.
- (24) Aggravated mayhem, as described in Section 205 of the Penal Code.
- (25) Carjacking, as described in Section 215 of the Penal Code, while armed with a dangerous or deadly weapon.

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(26) Kidnapping for purposes of sexual assault, as punishable in subdivision (b) of Section 209 of the Penal Code.

(27) Kidnapping as punishable in Section 209.5 of the Penal Code.

(28) The offense described in subdivision (c) of Section 26100 of the Penal Code.

(29) The offense described in Section 18745 of the Penal Code.

(30) Voluntary manslaughter, as described in subdivision (a) of Section 192 of the Penal Code.

~~(e) With regard to a minor alleged to be a person described in Section 602 by reason of the violation, when he or she was 14 years of age or older, of any of the offenses listed in subdivision (b), upon motion of the petitioner made prior to the attachment of jeopardy the court shall cause the probation officer to investigate and submit a report on the behavioral patterns and social history of the minor being considered for a determination of unfitness. Following submission and consideration of the report, and of any other relevant evidence that the petitioner or the minor may wish to submit, the minor shall be presumed to be not a fit and proper subject to be dealt with under the juvenile court law unless the juvenile court concludes, based upon evidence, which evidence may be of extenuating or mitigating circumstances, that the minor would be amenable to the care, treatment, and training program available through the facilities of the juvenile court based upon an evaluation of each of the following criteria specified in subparagraph (A) of paragraphs (1) to (5), inclusive:~~

~~(1)(A) The degree of criminal sophistication exhibited by the minor.~~

~~(B) When evaluating the criterion specified in subparagraph (A), the juvenile court may give weight to any relevant factor, including, but not limited to, the minor's age, maturity, intellectual capacity, and physical, mental, and emotional health at the time of the alleged offense, the minor's impetuosity or failure to appreciate risks and consequences of criminal behavior, the effect of familial, adult, or peer pressure on the minor's actions, and the effect of the minor's family and community environment and childhood trauma on the minor's criminal sophistication.~~

~~(2)(A) Whether the minor can be rehabilitated prior to the expiration of the juvenile court's jurisdiction.~~

~~(B) When evaluating the criterion specified in subparagraph (A), the juvenile court may give weight to any relevant factor, including, but not limited to, the minor's potential to grow and mature.~~

~~(3)(A) The minor's previous delinquent history.~~

~~(B) When evaluating the criterion specified in subparagraph (A), the juvenile court may give weight to any relevant factor, including, but not limited to, the seriousness of the minor's previous delinquent history and the effect of the minor's family and community environment and childhood trauma on the minor's previous delinquent behavior.~~

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~~(4)(A) Success of previous attempts by the juvenile court to rehabilitate the minor.~~

~~(B) When evaluating the criterion specified in subparagraph (A), the juvenile court may give weight to any relevant factor, including, but not limited to, the adequacy of the services previously provided to address the minor's needs.~~

~~(5)(A) The circumstances and gravity of the offenses alleged in the petition to have been committed by the minor.~~

~~(B) When evaluating the criterion specified in subparagraph (A), the juvenile court may give weight to any relevant factor, including, but not limited to, the actual behavior of the person, the mental state of the person, the person's degree of involvement in the crime, the level of harm actually caused by the person, and the person's mental and emotional development.~~

~~A determination that the minor is a fit and proper subject to be dealt with under the juvenile court law shall be based on a finding of amenability after consideration of the criteria set forth in subparagraph (A) of paragraphs (1) to (5), inclusive, and findings therefore recited in the order as to each of those criteria that the minor is fit and proper under each and every one of those criteria. In making a finding of fitness, the court may consider extenuating or mitigating circumstances in evaluating each of those criteria. In any case in which a hearing has been noticed pursuant to this section, the court shall postpone the taking of a plea to the petition until the conclusion of the fitness hearing and no plea which may have been entered already shall constitute evidence at the hearing. If, pursuant to this subdivision, the minor is found to be not a fit and proper subject for juvenile court treatment and is tried in a court of criminal jurisdiction and found guilty by the trier of fact, the judge may commit the minor to the Department of Corrections and Rehabilitation, Division of Juvenile Facilities, in lieu of sentencing the minor to the state prison, unless the limitations specified in Section 1732.6 apply.~~

~~(d) (1) Except as provided in subdivision (b) of Section 602, the district attorney or other appropriate prosecuting officer may file an accusatory pleading in a court of criminal jurisdiction against any minor 16 years of age or older who is accused of committing an offense enumerated in subdivision (b).~~

~~(2) Except as provided in subdivision (b) of Section 602, the district attorney or other appropriate prosecuting officer may file an accusatory pleading against a minor 14 years of age or older in a court of criminal jurisdiction in any case in which any one or more of the following circumstances apply:~~

~~(A) The minor is alleged to have committed an offense that if committed by an adult would be punishable by death or imprisonment in the state prison for life.~~

~~(B) The minor is alleged to have personally used a firearm during the commission or attempted commission of a felony, as described in Section 12022.5 or 12022.53 of the Penal Code.~~

~~(C) The minor is alleged to have committed an offense listed in subdivision (b) in which any one or more of the following circumstances apply:~~

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~~(i) The minor has previously been found to be a person described in Section 602 by reason of the commission of an offense listed in subdivision (b).~~

~~(ii) The offense was committed for the benefit of, at the direction of, or in association with any criminal street gang, as defined in subdivision (f) of Section 186.22 of the Penal Code, with the specific intent to promote, further, or assist in criminal conduct by gang members.~~

~~(iii) The offense was committed for the purpose of intimidating or interfering with any other person's free exercise or enjoyment of a right secured to him or her by the Constitution or laws of this state or by the Constitution or laws of the United States and because of the other person's race, color, religion, ancestry, national origin, disability, gender, or sexual orientation, or because the minor perceives that the other person has one or more of those characteristics, as described in Title 11.6 (commencing with Section 422.55) of Part 1 of the Penal Code.~~

~~(iv) The victim of the offense was 65 years of age or older, or blind, deaf, quadriplegic, paraplegic, developmentally disabled, or confined to a wheelchair, and that disability was known or reasonably should have been known to the minor at the time of the commission of the offense.~~

~~(3) Except as provided in subdivision (b) of Section 602, the district attorney or other appropriate prosecuting officer may file an accusatory pleading in a court of criminal jurisdiction against any minor 16 years of age or older who is accused of committing one or more of the following offenses, if the minor has previously been found to be a person described in Section 602 by reason of the violation of a felony offense, when he or she was 14 years of age or older:~~

~~(A) A felony offense in which it is alleged that the victim of the offense was 65 years of age or older, or blind, deaf, quadriplegic, paraplegic, developmentally disabled, or confined to a wheelchair, and that disability was known or reasonably should have been known to the minor at the time of the commission of the offense.~~

~~(B) A felony offense committed for the purposes of intimidating or interfering with any other person's free exercise or enjoyment of a right secured to him or her by the Constitution or laws of this state or by the Constitution or laws of the United States and because of the other person's race, color, religion, ancestry, national origin, disability, gender, or sexual orientation, or because the minor perceived that the other person had one or more of those characteristics, as described in Title 11.6 (commencing with Section 422.55) of Part 1 of the Penal Code.~~

~~(C) The offense was committed for the benefit of, at the direction of, or in association with any criminal street gang as prohibited by Section 186.22 of the Penal Code.~~

~~(4) In any case in which the district attorney or other appropriate prosecuting officer has filed an accusatory pleading against a minor in a court of criminal jurisdiction pursuant to this subdivision, the case shall then proceed according to the laws applicable to a criminal case. In conjunction with the preliminary hearing as provided in Section 738 of the Penal Code, the magistrate shall make a finding that reasonable cause exists to believe that the minor comes within this subdivision. If reasonable cause is not established, the criminal court shall transfer the case to the juvenile court having jurisdiction over the matter.~~

Amdt. #1

~~(5) For an offense for which the prosecutor may file the accusatory pleading in a court of criminal jurisdiction pursuant to this subdivision, but elects instead to file a petition in the juvenile court, if the minor is subsequently found to be a person described in subdivision (a) of Section 602, the minor shall be committed to placement in a juvenile hall, ranch camp, forestry camp, boot camp, or secure juvenile home pursuant to Section 730, or in any institution operated by the Department of Corrections and Rehabilitation, Division of Juvenile Facilities.~~

~~(6) If, pursuant to this subdivision, the minor is found to be not a fit and proper subject for juvenile court treatment and is tried in a court of criminal jurisdiction and found guilty by the trier of fact, the judge may commit the minor to the Department of Corrections and Rehabilitation, Division of Juvenile Facilities, in lieu of sentencing the minor to the state prison, unless the limitations specified in Section 1732.6 apply.~~

~~(c) A report submitted by a probation officer pursuant to this section regarding the behavioral patterns and social history of the minor being considered for a determination of unfitness shall include any written or oral statement offered by the victim, the victim's parent or guardian if the victim is a minor, or if the victim has died, the victim's next of kin, as authorized by subdivision (b) of Section 656.2. Victims' statements shall be considered by the court to the extent they are relevant to the court's determination of unfitness.~~

SEC. 5. Amendment.

This Act shall be broadly construed to accomplish its purposes. The provisions of Section 4 of this measure may be amended so long as such amendments are consistent with and further the intent of this Act by a statute that is passed by a majority vote of the members of each house of the Legislature and signed by the Governor.

SEC. 6. Severability.

If any provision of this measure, or part of this measure, or the application of any provision or part to any person or circumstances, is for any reason held to be invalid, the remaining provisions, or applications of provisions, shall not be affected, but shall remain in full force and effect, and to this end the provisions of this measure are severable.

SEC. 7. Conflicting Initiatives.

(a) In the event that this measure and another measure addressing credits and parole eligibility for state prisoners or adult court prosecution for juvenile defendants shall appear on the same statewide ballot, the provisions of the other measure or measures shall be deemed to be in conflict with this measure. In the event that this measure receives a greater number of affirmative votes than a measure deemed to be in conflict with it, the provisions of this measure shall prevail in their entirety, and the other measure or measures shall be null and void.

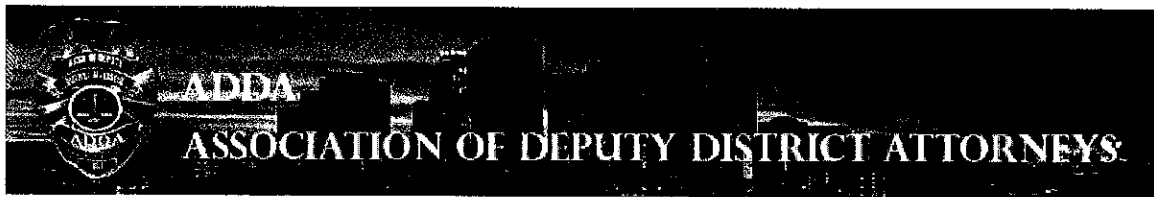
(b) If this measure is approved by voters but superseded by law by any other conflicting measure approved by voters at the same election, and the conflicting ballot measure is later held invalid, this measure shall be self-executing and given full force and effect.

Amdt. #1**SEC. 8. Proponent Standing.**

Notwithstanding any other provision of law, if the State, government agency, or any of its officials fail to defend the constitutionality of this act, following its approval by the voters, any other government employer, the proponent, or in their absence, any citizen of this State shall have the authority to intervene in any court action challenging the constitutionality of this act for the purpose of defending its constitutionality, whether such action is in any trial court, on appeal, or on discretionary review by the Supreme Court of California and/or the Supreme Court of the United States. The reasonable fees and costs of defending the action shall be a charge on funds appropriated to the Department of Justice, which shall be satisfied promptly.

SEC. 9. Liberal Construction.

This Act shall be liberally construed to effectuate its purposes.



Governor's spokesperson confirms his initiative will allow early release of violent inmates

By Eric Siddall

Governor Brown's charade is over! His own spokesperson admitted that his initiative **will allow** early release of violent prison inmates.

Well respected Sacramento columnist Dan Walters, following up on the excellent analysis by California District Attorney Association, got the governor's spokesperson to admit the truth. The spokesperson "confirmed the association's interpretation is correct."

This means inmates serving sentences for a laundry list of what Walters correctly labeled "despicably violent crimes" would qualify for early release from their imposed sentences. The crimes listed by Walters included assault with a deadly weapon, soliciting murder, intimidating or harming a crime victim or witness, resisting arrest that injures a police officer, violent elder or child abuse, arson with injury, and human trafficking.

Just the week before Governor Brown was s parceling out misleading soundbites in a never ending stream as he attempts to "mainstream" his initiative reducing prison sentences for all inmates. In pitching his proposal last week to more than 1,000 business professionals and Capitol insiders, he touted his initiative as an injection of flexibility into a rigid sentencing. In fact, what the initiative does is transfer flexibility that does exist in the criminal justice system from judges---who impose a sentence after hearing from the prosecutor, defendant, and victims-to an unaccountable parole board who can reduce prison sentences based on whatever whim a parole commissioner decides to follow. And no one, not even the state legislature, would have the power to overrule their policy decisions.

The truth, as exposed by CDAA, and now Walters, is that, prisoners would be eligible for parole after serving just a fraction of their primary

offense - regardless of any enhancements for the harm and damage caused by their crime. Enhancements for a prior offense such as rape, torture, and murder-also known as strikes-could be ignored by a parole board. A criminal could have three, four, even 10 strikes and still be eligible for a parole hearing after on serving a few years in prison.

The key factor in this full-fledged assault on public safety is placing the ultimate authority for a sentence-one which not even a Court of Appeal could change-with a 12-person parole board. These unelected bureaucrats would decide, without input from victims or prosecutors and without regard to the facts of the crime, whether the sentence imposed by a judge after hearing from all parties could be drastically shortened.

George Hofstetter, President of the Association of Los Angeles Deputy Sheriffs, may have said it best, "The governor longs for a return to the 'bad old days' of his first term that began in 1974 when parole boards freed inmates who had served extremely short sentences."

To read my previous blogs on this issues, please see (1) Gov. Brown: Longing for the 70's (2) Governor Brown's Power Grab (3) The truth will defeat an oft-repeated lie (4) Low-income communities will be devastated by felon-freeing fiasco (5) L.A. Gangs Will Love Governor's Ballot Initiative (6) Felon-freeing initiative advances (7) A Radically Dangerous Experiment with Public Safety and (8) Wait in Line Governor

Eric Siddall is Vice President of the Association of Los Angeles Deputy District Attorneys, which represents nearly 1,000 Los Angeles deputy district attorneys in collective bargaining. Email: esiddall@laadda.com.

If you have friends who would like to receive future ADDA blogs or our popular Monday Morning Memo, please click [here](#).

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AGENDA REPORT

To: Mayor Robert C. Gonzales and Councilmembers

From: Councilmember Sylvia Ballin

Date: June 6, 2016

Subject: Allocation and Distribution of Independent Cities Finance Authority's Community Outreach Program Funds

RECOMMENDATION:

I have placed this on the agenda for City Council discussion and consideration.

BACKGROUND:

On July 1st of every year, the Independent Cities Finance Authority (ICFA) provides an annual allocation of \$7,500 to eligible Board Members (those that have attended at least two-thirds of the prior year's ICFA meetings).

Through the ICFA's Community Outreach Program, eligible Board Members may contribute all, or part, of their annual allocation to one or more charitable organization in their community.

As Board Member (i.e., City liaison appointed to the ICFA), I have been notified that funds are available and I would like to make a recommendation regarding using some of these monies for specific uses.

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AGENDA REPORT

To: Mayor Robert C. Gonzales and Councilmembers

From: Vice Mayor Joel Fajardo

Date: June 6, 2016

Subject: Discussion Regarding Upcoming Community Events and Possible City Co-Sponsorship

RECOMMENDATION:

I have placed this item on the agenda for City Council discussion regarding upcoming community events, inclusive of Indigenous People's Day and a forum on domestic violence, and to discuss and approve possible co-sponsorship.

ATTACHMENT:

A. Flyer regarding "Foros Educativos Sobre Violencia Doméstica" event on June 30, 2016



Foros Educativos sobre Violencia Doméstica

Le invitamos a participar en este importante taller, donde un grupo de expertos le ayudará a identificar las acciones que llevan a la violencia doméstica y cómo prevenirla.

Pero si usted es una víctima o conoce a una víctima aprenderá como romper el silencio y denunciar. Contará con información útil sobre los recursos disponibles para las víctimas de este delito ¿Sabía que una víctima de violencia doméstica puede ser elegible para una visa especial y podría recibir la residencia permanente?

**INVITADO ESPECIAL: CONGRESISTA TONY CÁRDENAS (REP
DISTRITO 29TH)**

Las Palmas Park
505 S. Huntington Street, San Fernando, CA 91340
Jueves, 30 de Junio, 2016
6:00 p.m. a 8:00 p.m.

***La entrada es gratuita**

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AGENDA REPORT

To: Mayor Robert C. Gonzales and Councilmembers

From: Brian Saeki, City Manager

Date: June 6, 2016

Subject: Consideration to Authorize Correspondence to Los Angeles County Supervisor Sheila Kuehl Outlining Concerns with the Proposed Los Angeles County Park Tax

RECOMMENDATION:

It is recommended that the City Council authorize the distribution of a letter to Los Angeles County Supervisor Sheila Kuehl regarding the City's concerns with the proposed Los Angeles County Park Tax.

BACKGROUND:

The voters of Los Angeles County approved Proposition A in the November 3, 1992, General Election. Proposition A authorized an annual assessment on nearly all of the 2.30 million parcels of real property in the county for the acquisition, restoration or rehabilitation of real property for parks and park safety, senior recreation facilities, gang prevention, beaches, recreation, community or cultural facilities, trails, wildlife habitats, or natural lands, and maintenance and servicing of those projects. This assessment expired in Fiscal Year (FY) 2014-2015.

In 1996, a subsequent assessment was approved by the voters in Los Angeles County and will sunset in FY 2018-2019. Collectively, the two measures generated approximately \$80.5 million in 2014. The 1992 measure levied an assessment of approximately \$12.50 per single family home and generated roughly 65 percent of the annual assessment income (about \$50 million). The remaining 35 percent is generated through the 1996 assessment. The assessments rates are "static" and do not include any provision for cost-of-living or inflation increases. The total revenue through the end of both assessments is estimated at \$1.72 billion.

Given this loss of funding in FY 2018-2019, the Los Angeles County Board of Supervisors met to discuss a proposed countywide tax measure that will likely be put before the voters for consideration in November 2016. The proposed measure seeks to enact a \$0.03/square foot parcel tax that would be assessed against usable structures on each parcel in Los Angeles County (not including parking structures). The funds generated from the parcel tax would be used towards park, recreational facility, and open space needs. There is also some discussion regarding a possible \$0.05/square foot parcel tax.

**Consideration to Authorize and Submit Correspondence to Los Angeles County Supervisor Sheila Kuehl
Outlining Concerns with the Proposed Los Angeles County Park Tax**Page 2 of 2

If enacted at the \$0.03/square foot parcel tax, an individual who owns a 1,500 square foot house would pay \$45/year for the park measure.

ANALYSIS:

There are many details related to the park tax measure as currently drafted that staff has identified as being of concern. Regardless of the merits of the actual tax measure, the proposal does not seem to provide an equitable share of the revenues that would be raised and has been structured in such a manner that suburban communities would be paying a disproportionate share of the costs without receiving a fair return.

Based on information provided by Los Angeles County, in San Fernando specifically, we have an estimated 11.8 million square feet of usable structures. If the \$0.03/square foot parcel tax were enacted, San Fernando property owners would be paying approximately \$354,000/year.

However, as the measure is currently written, the only funding that would be guaranteed to come back to San Fernando would be approximately \$146,000. This means that San Fernando would only be getting back \$0.41 out of every \$1.00 paid in taxes for use towards San Fernando based parks and open space needs.

Given the current structure of the proposed park tax measure, staff does not believe that the proposal is fair for San Fernando. Only getting back 41% of the funding paid for by our residents for local community park projects is in our estimation an unequitable distribution of the funding raised.

The Los Angeles County Board of Supervisors will be considering the overall park tax measure at their June 21, 2016 meeting. In advance of that meeting, staff would recommend that the City Council authorize the distribution of a letter to Supervisor Sheila Kuehl outlining our concerns with the proposal as currently drafted. A copy of the letter has been prepared and included as an attachment (Attachment "A") to this report for City Council consideration.

BUDGET IMPACT:

There is no cost to the City associated with this action.

ATTACHMENT:

A. Letter to Supervisor Sheila Kuehl

CITY COUNCIL

June 6, 2016

MAYOR
ROBERT C. GONZALESHonorable Sheila Kuehl
Los Angeles County Supervisor
7555 Van Nuys Boulevard, Suite 1
Van Nuys, CA 91405VICE MAYOR
JOEL FAJARDOCOUNCILMEMBER
ANTONIO LOPEZCOUNCILMEMBER
SYLVIA BALLINCOUNCILMEMBER
JAIME SOTO

SUBJECT: Proposed Los Angeles County Park Tax Measure

Dear Supervisor Kuehl:

The San Gabriel Valley City Manager's Technical Advisory Committee was recently provided with an overview of the results of the Parks Needs Assessment (Assessment) coordinated by Los Angeles County. The City of San Fernando participated in the Assessment, and the findings of the study articulated the important role that parks, recreational facilities, and open space play in the quality of life for our communities.

However, while the results of the Assessment showed that there exist park, recreational, and open space needs in all of our communities, the allocation of the funds that would be derived from the proposed Los Angeles County park tax measure raises issues regarding fiscal equity for San Fernando, and for the entire region.

As currently structured under the proposed \$0.03 per square foot tax assessment, property owners in San Fernando would be taxed annually approximately \$355,000. Yet, according to Los Angeles County staff presentations, our community would only be guaranteed to receive an estimated \$145,000 annually, which is the combined total from Grant Category 1 and the M&S category of the proposed measure.

San Fernando strongly urges that Los Angeles County consider revising the proposed allocation distribution and guidelines to generate the four following outcomes:

1. More appropriate, fair share return directly to the communities that are paying the tax.
2. More local control on designating and expending the funds derived from the tax.
3. Reduction in the administrative program category oversight allocation.

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DEPARTMENT117 MACNEIL STREET
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HONORABLE SHEILA KUEHL, LOS ANGELES COUNTY SUPERVISOR

Proposed Los Angeles County Park Tax Measure

Page 2 of 2

4. Certainty that future excess revenues be reallocated in proportion to the established spending categories.

These are critical points that need attention prior to the Board of Supervisors considering the matter at your June 21, 2016 meeting, when a decision will be made as to whether or not the Los Angeles County Park Tax Measure will be put before the voters in November 2016.

We believe San Fernando residents would support the need to fund critical park, recreation, and open space needs, however, that support will likely evaporate if they knew that our community would only receive \$0.41 cents on every dollar they were being taxed.

Thank you for your consideration of these critical points. If you have any questions, please feel free to contact our City Manager, Brian Saeki, at 818.898.1201 or via email at bsaeki@sfcity.org.

Sincerely,

Robert C. Gonzales
Mayor

Joel Fajardo
Vice Mayor

Sylvia Ballin
Councilmember

Antonio Lopez
Councilmember

Jaime Soto
Councilmember

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AGENDA REPORT

To: Mayor Robert C. Gonzales and Councilmembers

From: Brian Saeki, City Manager
Fred Ramirez, Community Development Director

Date: June 6, 2016

Subject: Consideration of a Letter Opposing the Governor's By-Right Affordable Housing Development Proposal

RECOMMENDATION:

It is recommended that the City Council authorize the Mayor to sign the attached letter (Attachment "A") opposing Governor Jerry Brown's "Streamlining Affordable Housing Approvals-Proposed Trailer Bill" (Attachment "B").

BACKGROUND:

On May 13, 2016, Governor Jerry Brown released his "May Revisions" to the proposed State Budget for Fiscal Year 2016-2017. Included as part of the Governor's state budget revisions is a proposal noted as the Streamlining Affordable Housing Approvals-Proposed Trailer Bill (Attachment "B"). The Governor's proposed trailer bill would amend state government code to require only "by-right" approval for housing projects that meet certain conditions. Cities and counties would not be allowed to require any type of discretionary approval process for qualifying housing projects. In order to be eligible for by-right approval under the Governor's proposal a housing development would need to:

- ***"Conform To Existing General Plan and Zoning Rules.*** A project generally must be on a site designated for housing by a local general plan or zoning laws. The project also must be consistent with 'objective general plan and zoning standards' in place at the time the project applies for city or county approval. No definition for objective general plan and zoning standards is provided.
- ***Be Multifamily Housing.*** Only projects with two or more housing units per structure would be eligible.
- ***Be Infill Housing.*** A project must be surrounded by 'urban uses,' defined as housing, commercial buildings, public facilities, or transportation infrastructure. Specifically, a site

Consideration of a Letter Opposing the Governor's By-Right Affordable Housing Development Proposal

Page 2 of 5

proposed for development must either (1) neighbor urban uses, or (2) have at least 75 percent of its perimeter bordered by urban uses.

- **Meet Affordability Requirements.** A project must set 20 percent of its housing units at prices affordable to low-income households for at least 30 years. These requirements would be lower for projects within one-half mile of an existing or planned transit stop. In these cases, developers would need to set aside either (1) 10 percent of the housing for low-income households, or (2) five percent for very-low-income households.
- **Not Develop Certain Types of Land.** The site proposed for development also generally could not be prime farm land, wetlands, or a hazardous waste site nor within a very high fire hazard area, an earthquake fault zone, or a flood plain.
- **Sets Timeline for Cities and Counties to Object to Streamlined Approval.** Under the Governor's proposal, a developer of a project that meets the above conditions must notify the appropriate city or county of its intent to seek by-right approval. After receiving this notification, the city or county would have 30 days to review the project and inform the developer in writing if it believes the project is not consistent with general plan and zoning standards. If the city or county does not provide a written determination within 30 days, the project is automatically deemed to meet general plan and zoning standards.
- **Expedited Design Review.** The Governor's proposal does not preclude cities and counties from conducting design review of housing projects. The proposal, however, likely would reduce the scope of some communities' design review processes. Specifically, design review could not take longer than 90 days nor could it interfere with the by-right approval of an eligible project.
- **Eligible Projects Would Not Require CEQA Review.** Under the Governor's proposal, the by-right approval of eligible projects generally would not be an action subject to CEQA review. As a result, eligible housing projects would not need to undergo a CEQA analysis.
- **Requires Relocation Assistance for Displaced Households.** The Governor's proposal would require a developer to provide relocation assistance to households if they are displaced by a housing project that takes advantage of by-right approval."

(Source: The State Legislative Analyst's Office Policy Post: The 2016-2017 Budget: Considering Changes to Streamline Local Housing Approvals, Pgs. 8-9.)

(<http://lao.ca.gov/reports/2016/3470/Streamline-Local-Housing-Approvals.pdf>)

Consideration of a Letter Opposing the Governor's By-Right Affordable Housing Development ProposalPage 3 of 5

ANALYSIS:

The Governor's Streamlining Affordable Housing Approvals-Proposed Trailer Bill (the "Governor's Proposal") would pre-empt local discretionary land use approvals of specified housing developments by having all such approvals be considered "ministerial" actions, meaning eliminating opportunities for public review, project-level environmental review and restricting design review. The Proposal would eliminate opportunities for public review of these major development projects and goes against the principles of local democracy and public engagement.

The public input process that are currently required for discretionary projects allows the public, proponents and opponents alike, to: ask questions and be informed about project components; evaluate project benefits; assess any environmental impacts associated with the proposed development; and, comment on any proposed project mitigation measures that are being proposed to mitigate environmental impacts to less than significant levels. At the end of the day, the Governor's Proposal would eliminate the public review of qualifying housing projects. In addition, the Governor's Proposal would significantly restrict or avoid altogether, any design review of a proposed development project and subsequently affect community acceptance, which may be improved through good design that enables a new structure to match the community character.

It is staff's assessment that the Governor's Proposal takes away local rights to self-governance and disregards local public input in the discretionary review process that is key to developing long range planning efforts that preserve local community character while further promoting a mix of commercial, industrial, recreational, institutional and residential land uses including housing for all economic segments of our communities that are in keeping with local, regional, and state economic and housing goals.

The City is currently in the process of considering an amendment to the City's San Fernando Corridors Specific Plan (the "Specific Plan" or "Project") for its primary commercial corridors including land within a 1/2 mile distance of a major transit hub, the Sylmar-San Fernando Metrolink Station. The Project would amend and update the existing Specific Plan and contain a comprehensive set of plans, exhibits, regulations, conditions and programs for orderly development within the City. The update to the Specific Plan, which is also an amendment to the City's General Plan would expand the boundaries from the existing Specific Plan and promote the development of a walkable, mixed-use, multi-modal environment that accommodates housing, retail, office, and light industrial uses. As part of the planning process and the associated environmental assessment process under the California Environmental Quality Act (CEQA), the City's is undertaking the preparation of an Environmental Impact Report (EIR) to evaluate any potential environmental effects associated with the proposed Specific Plan amendment.

Consideration of a Letter Opposing the Governor's By-Right Affordable Housing Development ProposalPage 4 of 5

The process to develop and ultimately consider amending the Specific Plan includes valuable public input at community meetings and public hearings. Coupled with public comments through the consideration of the EIR, the entire process is intended to help educate the public and decision makers on proposed land uses, development tradeoffs, and any potential impacts associated with the proposed Specific Plan amendment. Collectively, public input has continued to shape the final form of the Specific Plan amendment in order to facilitate new development that includes transit oriented development opportunities (with and without housing) that is in keeping with the local goals and objectives that seek to facilitate orderly development while preserving community character.

As previously noted, it is staff's assessment that the Governor's Proposal would undermine the local planning and environmental assessment processes. Furthermore, the Governor's Proposal would discourage local individuals that, to date, rely on greater transparency in the planning and environmental review processes to provide public input in the hope of shaping proposed projects for the better or provide input in said processes to oppose projects that they feel are not a good fit locally. Lastly, the Governor's Proposal may have the short-term effect of facilitating new housing projects, but have the long-term effect of increasing opposition against housing projects at the local level that may result in future calls for local and/or state legislation that make it more difficult to develop housing affordable to all state residents.

It is staff's determination that the Governor's Proposal disregards existing statutory requirements that include local and state density bonus regulations, "by-right" residential land uses established under SB 2, and second dwelling unit regulations that have collectively resulted in over 300 multi-family housing units affordable to low income households being approved by the City over the past five years. Some of these affordable housing projects were by-right projects and others needed discretionary entitlements (zone changes, variances, etc.) that required public review and input; all required an environmental assessment under CEQA.

The Governor's Proposal does not promote ongoing discussion between local elected officials, the state legislature, and the Governor to seek non-partisan solutions to the economic and housing supply problems that affect the state. It is City Staff's assessment that fundamental policy changes as those proposed by the Governor Brown should not be rushed through as part of budget proposal, but should instead involve extensive review by the appropriate legislative policy committees in a deliberate and transparent manner.

BUDGET IMPACT:

None. A letter of opposition to the Governor's Streamlining Affordable Housing Approvals-Proposed Trailer Bill will not have a monetary impact on the City Budget.

Consideration of a Letter Opposing the Governor's By-Right Affordable Housing Development ProposalPage 5 of 5

CONCLUSION:

For all the reasons previously noted in this report, City Staff recommends that the City Council oppose the Governor's Streamlining Affordable Housing Approvals-Proposed Trailer Bill (Attachment "B") and authorize the Mayor to sign the opposition letter included herein as Attachment "A".

ATTACHMENTS:

- A. Opposition Letter
- B. Streamlining Affordable Housing Approvals-Proposed Trailer Bill

CITY COUNCIL

June 6, 2016

MAYOR
ROBERT C. GONZALESHonorable Assembly Member Adrin Nazarian
Chair, Assembly Budget Subcommittee #4VICE MAYOR
JOEL FAJARDOState Capitol, Room 6026
Sacramento, CA 95814COUNCILMEMBER
ANTONIO LOPEZ

Fax: 916.319.2199

COUNCILMEMBER
SYLVIA BALLINHonorable Senator Richard Roth,
Chair, Senate Budget Subcommittee #4
State Capitol, Room 5019COUNCILMEMBER
JAIME SOTOSacramento, CA 95814
Fax: 916.323.8386

SUBJECT: Governor's By Right Housing Proposal – Notice of Opposition

Dear Honorable Chairs Nazarian and Roth:

The City of San Fernando opposes the recently released proposal by the Governor to pre-empt local discretionary land use approvals of specified housing developments by having all such approvals be considered "ministerial" actions, meaning eliminating opportunities for public review, project-level environmental review and restricting design review.

We believe that such fundamental policy changes should not be rushed through as a budget proposal, but merit extensive review by the appropriate policy committees in a deliberative fashion.

Eliminating opportunities for public review of these major development projects goes against the principles of local democracy and public engagement. While it may be frustrating for some developers to hear concerns about traffic, parking and other development impacts, those affected by such projects have a right to be heard. Not having such outlets will increase public distrust in government.

Avoiding or restricting design review is also short-sighted. Community acceptance can be improved through good design that enables a new structure to match a community character.

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91340

The Governor's By Right Housing Proposal takes away local rights to self-governance and disregards local public input in the discretionary review process that is key to

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HONORABLE CHAIRS NAZARIAN AND ROTH

Governor's By Right Housing Proposal – Notice of Opposition

Page 2 of 3

developing long range planning efforts that preserve local community character while further promoting a mix of commercial, industrial, recreational, institutional and residential land uses including housing for all economic segments of our communities that are in keeping with local, regional, and state economic and housing goals.

The City of San Fernando is currently in the process of considering an amendment to the City's San Fernando Corridors Specific Plan (the "Specific Plan" or "Project") for its primary commercial corridors including land within a 1/2 mile distance of a major transit hub, the Sylmar-San Fernando Metrolink Station. The Project would amend and update the existing Specific Plan and contain a comprehensive set of plans, exhibits, regulations, conditions and programs for orderly development within the City of San Fernando. The update to the Specific Plan, which is also an amendment to the City's General Plan would expand the boundaries from the existing Specific Plan and promote the development of a walkable, mixed-use, multi-modal environment that accommodates housing, retail, office, and light industrial uses. As part of the planning process and the associated environmental assessment process under the California Environmental Quality Act (CEQA), the City's is undertaking the preparation of an Environmental Impact Report (EIR) to evaluate any potential environmental effects associated with the proposed Specific Plan amendment.

The process to develop and ultimately consider amending the Specific Plan includes valuable public input at community meetings and public hearings. Coupled with public comments through the consideration of the EIR, the entire process has helped educate the public and decision makers on proposed land uses, development tradeoffs, and any potential impacts associated with the proposed Specific Plan amendment. Collectively, public input has continued to shape the final form of the Specific Plan amendment in order to facilitate new development that includes transit oriented development opportunities (with and without housing) that is in keeping with the local goals and objectives that seek to facilitate orderly development while preserving community character.

The Governor's By Right Housing Proposal would undermine the local planning and environmental assessment processes. Furthermore, the Governor's By Right Housing Proposal would dishearten local individuals that to date rely on greater transparency in the planning and environmental review processes to provide public input in the hope of shaping proposed projects for the better or provide input in said processes to oppose projects that they feel are not a good fit locally. Lastly, the Governor's By Right Proposal may have the short term effect of facilitating new housing projects, but have the long term effect of increasing opposition against housing projects at the local level that may result in future calls for local and/or state legislation that make it more difficult to develop housing affordable to all state residents.

The Governor's By Right Housing Proposal disregards existing statutory requirements that include local and state density bonus regulations, "by-right" residential land uses established

HONORABLE CHAIRS NAZARIAN AND ROTH

Governor's By Right Housing Proposal – Notice of Opposition

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under SB 2, and second dwelling unit regulations that have collectively resulted in over 300 multi-family housing units affordable to low income households being approved by the City of San Fernando over the past five years. Some of these affordable housing projects were by-right projects and others needed discretionary entitlements (zone changes, variances, etc.) that required public review and input; all required an environmental assessment under CEQA.

The Governor's By Right Housing Proposal does not promote ongoing discussion between local elected officials, the state legislature, and the Governor to seek non-partisan solutions to the economic and housing supply problems that affect the state. The City opposes the Governor's By Right Proposal and encourages the state legislatures and the Governor to engage in discussion on how CEQA reform coupled with additional infrastructure and mixed-income housing and affordable housing funding can be made available by the state that is accessible to local jurisdictions and regional planning and transportation agencies. Working collaboratively toward providing local access to local funding in order to improve regional transportation, repair aging infrastructure, and facilitate local planning processes that promote a statewide vision of economic development that balances state goals for housing with the preservation of local control and community character is time better spent.

For all the reasons noted above, this proposal is disappointing from our Governor. He has taken our state backwards on affordable housing by stripping local governments and the state of the few resources available to build these units, and is now seeking to avoid a discussion of how to replace these lost funds by undermining public input, environmental and design review.

On behalf of the residents we represent who deserve a voice in the future shape of their communities, the City of San Fernando respectfully states our opposition to this measure.

Sincerely,

Robert C. Gonzales

Mayor

CITY OF SAN FERNANDO

cc: Senator Robert M. Hertzberg, 18th State Senate District (Fax: 818.901.5562)
Assemblymember Patty Lopez, 39th Assembly District (Fax: 818.365.8083)
Jennifer Quan, Los Angeles County Division, League of California Cities (jquan@cacities.org)
Dan Carrigg, League of California Cities (CarriggD@cacities.org)

Streamlining Affordable Housing Approvals – Proposed Trailer Bill

SECTION 1. Section 65400.1 is added to the Government Code, to read:

65400.1. (a) A development applicant or development proponent pursuant to Section 65913.3 of the Government Code may submit information describing the development, including, but not limited to, land use and zoning designations and requested permit(s) for the development to the Department of Housing and Community Development in a reporting format to be made available. The information submitted shall be compiled along with information pursuant to subparagraph (B) of subsection (2) of subdivision (a) of Section 65400 and Section 65588 of the Government Code as follows:

(i) Upon receipt of a local government determination regarding the development submittal, or

(ii) Issuance of a building permit for the development.

(b) The Department of Housing and Community Development shall annually review and report on its website the information that has been submitted pursuant to this section.

SEC. 2. Section 65913 of the Government Code is amended to read:

65913. (a) The Legislature finds and declares that there exists a severe shortage of affordable housing, especially for persons and families of low and moderate income, and that there is an immediate need to encourage the development of new housing, not only through the provision of financial assistance, but also through changes in law designed to do all of the following:

(1) Expedite the local and State-supported residential development process.

(2) Assure that local governments zone sufficient land at densities high enough for production of affordable housing.

(3) Assure that local governments make a diligent effort through the administration of land use and development controls and the provision of regulatory concessions and incentives to significantly reduce housing development costs and thereby facilitate the development of affordable housing, including housing for elderly persons and families, as defined by Section 50067 of the Health and Safety Code.

These changes in the law are consistent with the responsibility of local government to adopt the program required by subdivision (c) of Section 65583.

(b) The Legislature further finds and declares that the costs of new housing developments have been increased, in part, by the existing permit processes and by existing land use regulations and that vitally needed housing developments have been halted or rendered infeasible despite the benefits to the public health, safety, and welfare of those developments and despite the absence of adverse environmental

impacts. It is, therefore, necessary to enact this chapter and to amend existing statutes which govern housing development so as to provide greater encouragement for local and state governments to approve needed and sound housing developments.

(c) The provisions of Section 65913.3 of the Government Code promote the attainment of Section 65580 of the Government Code and also facilitate significant actions designed to affirmatively increase fair housing choice, furthering the objectives of the Federal Fair Housing Act, 42 U.S.C. 3601, and implementing regulations.

SEC. 3. Section 65913.3 is added to the Government Code, to read:

65913.3. (a) For the purposes of this section, the following terms shall have the following meanings:

(1) "Attached housing development" or "development" means a newly constructed structure containing two or more dwelling units that is a housing development project, as defined by subdivision (2) of subsection (h) of Section 65589.5 of the Government Code, but does not include a second unit, as defined by subdivision (4) of subsection (i) of Section 65852.2 of the Government Code, or the conversion of an existing structure to condominiums.

(2) "Designated housing sites" means sites designated to allow housing development by the general plan, a zoning ordinance, or for which a certified environmental review document includes provisions to mitigate potential harm.

(3) "Land-use authority" means any entity with state-authorized power to regulate land-use permits and entitlements conferred by local governments.

(4) "Land-use restriction" means covenants restricting the use of land, recorded regulatory agreements, or any other form of an equitable servitude.

(5) "Major transit stop" means a site containing an existing rail transit station, a ferry terminal served by either a bus or rail transit service, or the intersection of two or more major bus routes with a service interval frequency of 15 minutes or less during the morning and afternoon peak weekday commute periods, and offering weekend service.

(6) "Public agency" means a federal, state, or local government agency, or a local or regional housing trust fund which has been funded or chartered by a federal, state, or local government agency.

(7) "Required by law to record" means, but is not limited to, a development applicant or development proponent is required to record a land-use restriction based on any of the following:

(i) As a condition of award of funds or financing from a public agency.

(ii) As a condition of the award of tax credits.

(iii) As may be required by a contract entered into with a public agency.

(8) "Transit priority area" means an area within one-half mile of a major transit stop that is existing or planned within the adopted general plan or specific plan of a local government.

(9) "Urban uses" means any residential, commercial, public institutional, transit or transportation passenger facility, or retail use, or any combination of those uses.

(b) A development that satisfies all the following criteria shall be a permitted use by right as that term is defined in subdivision (i) of Section 65583.2 of the Government Code:

(1) The development applicant or development proponent has submitted to the local government its intent to utilize this authority, and certifying under penalty of perjury that, to the best of its knowledge and belief, it conforms with all other provisions identified herein.

(2) The development is consistent with objective general plan and zoning standards in effect at the time that the subject development is submitted to the local government pursuant to this section.

(3) The development is located on a site that is either immediately adjacent to parcels that are developed with urban uses or at least 75 percent of the perimeter of the site adjoins parcels that are developed with urban uses.

(4) The development must be an attached housing development, for which the development applicant or development proponent already has recorded, or is required by law to record, a land-use restriction, which shall require all the following:

(i) A duration of at least 30 years or more.

(ii) Enforceability by a public agency or by any member of the public.

(iii) For developments within a transit priority area, a restriction of the development's real property to a level of affordability equal to or greater than either of the following:

(A) At least ten percent of the total units of a housing development for lower income households, as defined in Section 50079.5 of the Health and Safety Code.

(B) At least five percent of the total units of a housing development for very low income households, as defined in Section 50105 of the Health and Safety Code.

(iv) For developments not within a transit priority area, a restriction of the development's real property to a level of affordability equal to or greater than at least twenty (20) percent or more of the residential units restricted to and occupied by individuals whose income is eighty (80) percent or less of area median gross income.

(5) Except for developments that are located on designated housing sites, the development is not located on a site that is any of the following:

(A) Either "prime farmland" or "farmland of statewide importance," as defined pursuant to United States Department of Agriculture land inventory and monitoring criteria, as modified for California, and designated on the maps prepared by the Farmland Mapping and Monitoring Program of the Department of Conservation.

(B) Wetlands, as defined in Section 328.3 of Title 33 of the Code of Federal Regulations.

(C) Within a very high fire hazard severity zone, as determined by the Department of Forestry and Fire Protection pursuant to Section 51178 of the Government Code, or within a high or very high fire hazard severity zone as indicated on maps adopted by the Department of Forestry and Fire Protection pursuant to Section 4202 of the Public Resources Code; however, this limitation shall not apply to sites excluded from the specified hazard zones by a local agency pursuant to subdivision (b) of Section 51179 of the Government Code or sites that have adopted sufficient fire

hazard mitigation measures as may be determined by their local agency with land-use authority.

(D) Hazardous waste site that is listed pursuant to Section 65962.5 of the Government Code, or a hazardous waste site designated by the Department of Toxic Substances Control pursuant to Section 25356 of the Health and Safety Code, unless the Department of Toxic Substances Control has cleared the site for residential use or residential mixed-uses.

(E) Within a delineated earthquake fault zone as determined by the State Geologist in the official maps published thereby.

(F) Within a flood plain as determined by maps promulgated by the Federal Emergency Management Agency, unless the development has been issued a floodplain development permit pursuant to Sections 59 and 60 of Title 44 of the Code of Federal Regulations.

(G) Within a flood way as determined by maps promulgated by the Federal Emergency Management Agency, unless the development receives a no rise certification in accordance with Section 60.3(d)(3) of Title 44 of the Code of Federal Regulations.

(H) Within an area determined by the Department of Housing and Community Development to be inappropriate for affordable housing development by additional objective criteria, including areas severely lacking in access to public transit, accessibility to employment or educational opportunities, and residentially supportive retail and service amenities, all as to be determined through regulations adopted by the Department at its discretion; until the Department adopts such regulations this subparagraph shall not be operative nor apply. Division 13 of the Public Resources Code shall not apply to the Department's adoption of the regulations authorized by this section.

(c) If the applicable city, county, or city and county determines that the development is inconsistent with objective general plan and zoning standards, then it must provide the development proponent written documentation of which standard or standards the development is not consistent with, as well as explain why the development is not consistent with that standard or standards, all within thirty (30) calendar days of submittal of the development to the local government pursuant to this section. If the documentation described in this subsection fails to identify the objective standard or standards that the development is not consistent with, if it fails to provide an explanation of why it is inconsistent therewith, or if it is not provided to the development proponent within thirty (30) calendar days of submittal, then for the purposes of this section, the development shall be deemed to satisfy paragraph (2) of subdivision (b) of this section.

(d) Any design review of the development shall not exceed ninety (90) days from the submittal of the development to the local government pursuant to this section, and shall not in any way inhibit, chill, or preclude the ministerial approval provided by this section and the effect thereof.

(e) A development that satisfies subdivision (b) of this section shall not be subject to the requirements of Section 65589.5 of the Government Code in order to be accorded by right status under this section.

(f) The review of a permit, license, certificate, or any other entitlement, including, but not limited to: the enactment and amendment of zoning or design review ordinances or guidelines, the issuance of zoning variances, the issuance of conditional use permits, and the approval of tentative subdivision maps, by any public agency with land-use authority over any development that satisfies subdivision (b) of this section shall be ministerial.

(g) This section shall be enforceable pursuant to a writ of mandate issued pursuant to Section 1085 of the Code of Civil Procedure.

(h) The development applicant or development proponent may submit information describing the development pursuant to Government Code Section 65400.1(a).

(i) The Legislature finds and declares that this section shall be applicable to all cities and counties, including charter cities, because the Legislature finds that the lack of affordable housing is a matter of vital statewide importance.

(j) Any and all individuals displaced by a development that is approved through the ministerial process authorized by this section shall be accorded relocation assistance as provided in the California Relocation Assistance Act set forth in Section 7267.8 et seq.

(k) This section shall apply, notwithstanding anything to the contrary contained in this code or in any other law.